

#### **PARKLAND ALIVE 2025**

PARKS, RECREATION & CULTURE MASTER PLAN

### **PURPOSE OF PRESENTATION**

- Process
- Findings
- Recommendations
- Previous Council Decisions
- Implementation Plan



## **PROCESS**

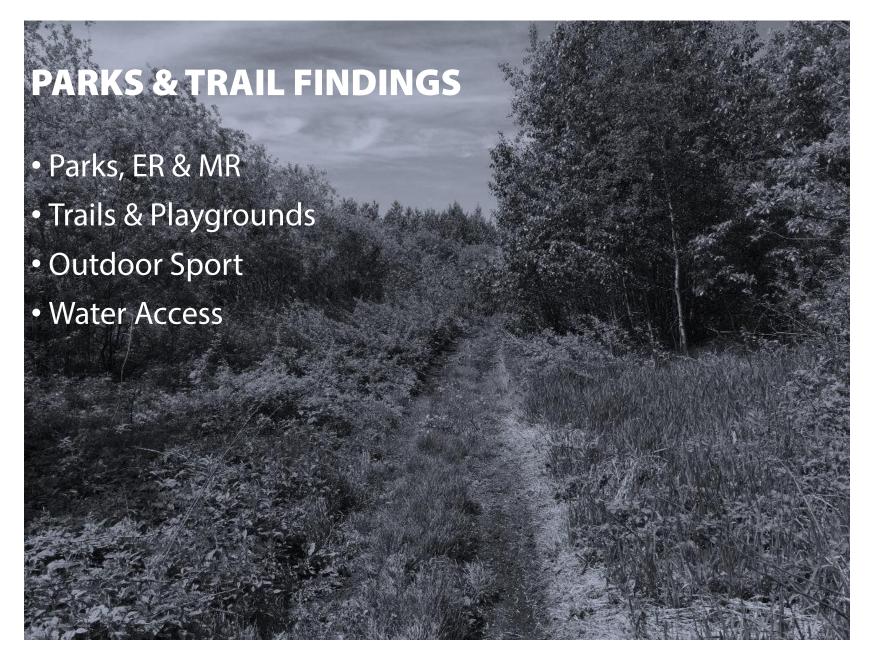
Phase 1
Start Up &
Analysis

Phase 2
Needs
Assessment

Phase 3 Draft Master Plan Phase 4
Final Master
Plan









## PARKS, ER & MR SUPPLY

- Unequitable distribution of parks
  - Most park space contained in Chickakoo & Hasse
- Provincial parks are major contributors
- Good distribution of MR & ER
- Limited protection of Environmentally Sensitive



#### TRAILS AND PLAYGROUNDS

#### **Trails**

- Limited supply & connectivity
- 39% parcels are within8 km drive of adesignated trail

## **Playgrounds**

- Well supplied considering youth population distribution.
- 72% parcels within 8km
- School & Community
   Associations critical to meeting needs

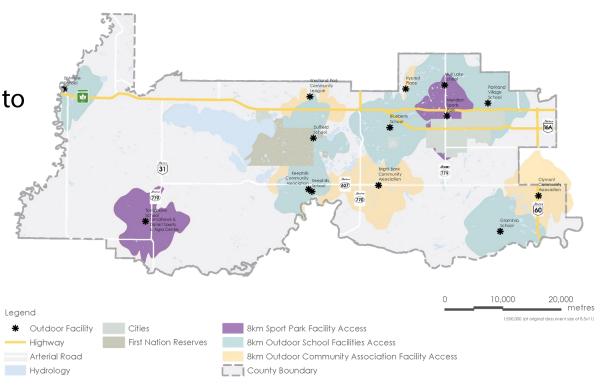


### **OUTDOOR SPORT FACILITIES**

School & Community Association are critical to supply

70% parcels within 8 km

**4%** parcels within 8 km County-owned



#### **MSP**

- Ball = 21% of total capacity & 137% of prime
- Soccer = 15% total capacity & 43% prime

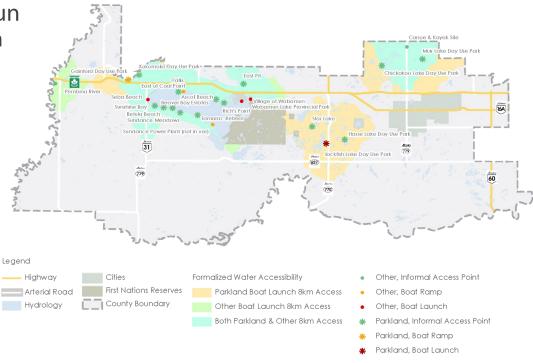


### **WATER ACCESS**

- 50% parcels within 8 km of formalized access
- Smaller lake access is relatively well supplied

 More access on Wabamun Lake & Pembina & North Saskatchewan rivers desired

Condition is a concern

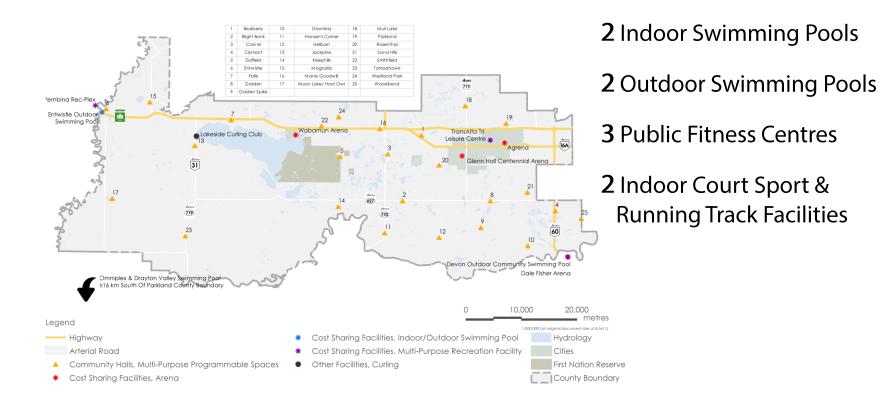








#### RECREATION





**28** Multi-purpose Spaces

7 Arena Facilities

**3** Curling Facilities

## **RECREATION**

	15 km	30 km
Multi-Purpose Programmable Spaces	97.3%	100.0%
Hockey Arenas	62.8%	99.9%
<b>Indoor Swimming Pool</b>	45.6%	80.1%
Curling	27.9%	75.4%
Fitness Centre	31.0%	83.7%
Indoor Fieldhouses, Sport Courts, & Running Tracks	28.2%	75.4%
Outdoor Swimming Pool	20.3%	39.4%





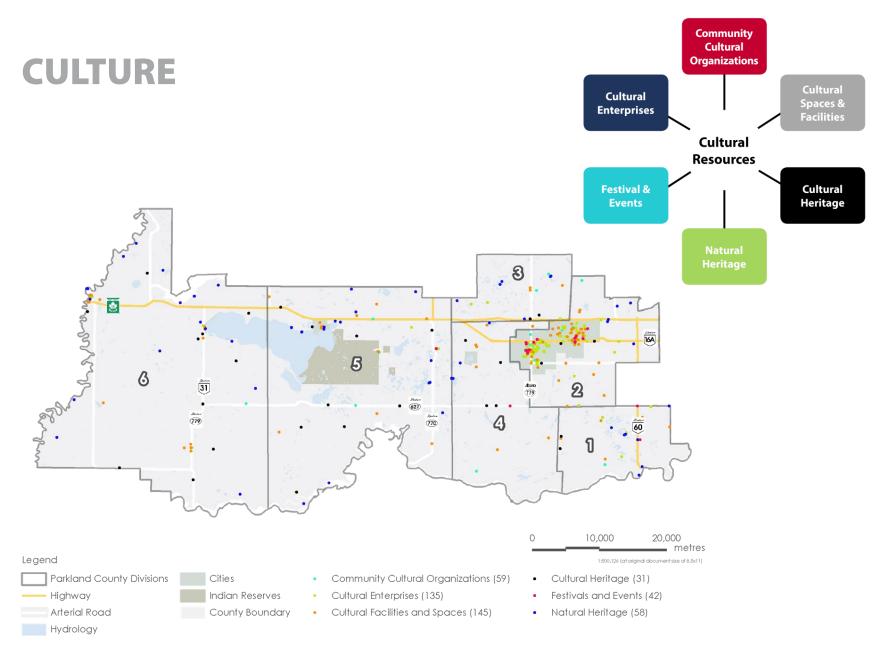


- Levels of participation in culture lower are than in parks or recreation
- However, culture has received less attention from the County than parks and recreation
- Plan distinguishes between County Cultural Inventory and wider inventory of cultural resources in the county



- County Cultural Inventory includes assets with which it has a direct connection:
  - Community associations and community halls
  - Libraries
  - Cultural groups supported through Non-Profit Organizations Grant Program
  - Cost sharing agreements Horizon Stage, Multicultural Heritage Centre, Pioneer Museum
  - Delivery of select programs National Aboriginal Day, Mini-Monster Bash and Info Fairs







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#### **OVERARCHING STRATEGIES**

- Grow volunteer capacity and commitment
- Enhance the not for profit grant program
- Continue cost sharing
- Minimize barriers to participation through leisure education
- Apply consistent classification systems
- Grow capacity and improve data
- Strengthen communications and engagement
- Grow nature-based and cultural tourism



## PARKS, CONSERVATION & OUTDOOR ACTIVITIES

- Protect our nature
- Expand, diversify and connect our parks and trails
- Enhance and upgrade our existing parks and trails
- Actively manage our parks and trails
- Enhance water-based recreation opportunities
- Enhance outdoor sports facilities



#### RECREATION

- Collaborate for recreation
- Enable easy access to quality and diverse recreation facilities
- Enhance recreation programs



- Organize for culture
- Enhance the municipal art program
- Create outdoor cultural spaces
- Community halls for the future
- Grow a creative rural economy
- Focus attention on placemaking



#### PREVIOUS COUNCIL DECISIONS & DIRECTION

June 20, 2017 Request For Decision 17-144

- That Council receive the Parks, Recreation and Culture Master Plan, in principle, as presented and;
- That the development of the Parks, Recreation and Culture Master Plan Implementation Strategies by Administration be table at this time.



#### IMPLEMENTATION PLAN

- Development of Implementation Plan as part of the 2018 PRC Work Plan
- Aligned to Council Strategic Plan
- Aligned to budget and business planning processes
- Capital projects aligned to 25 year capital plan
- Draft Implementation Plan presented in September 2018



## **REQUEST**

- That that Parkland Alive 2025 Parks, Recreation and Culture Master Plan be received for information as presented <u>and</u>;
- That the Parkland Alive 2025 Parks, Recreation and Culture Master Plan Implementation Plan be presented to Committee of the Whole on September 4, 2018



# **QUESTIONS??**



