

## Program Statement

<b>Project Title</b>	Entwistle Pool & Community Hub – New Development
<b>Introduction</b>	Entwistle Pool is nearing the end of its lifecycle and a decision is required with regards to its potential replacement or eventual closure.
<b>The Project</b>	This initiative would include the hiring of an architect to proceed with all of the necessary steps to complete and updated preliminary design of a new aquatic facility and multi-purpose hub in Entwistle as well as updated costing.
<b>The Project Justification</b>	<p>The Entwistle and Evansburg Recreation and Parks Facilities Strategic Plan (2013) recommended that the County proceed with the development of an outdoor pool replacement program. Council directed Administration to proceed with a feasibility study to verify the aquatic needs of Entwistle and area which completed in 2015.</p> <p>The Entwistle Pool Feasibility Study (July 2015) recommended that if Council determined an outdoor pool in Entwistle is a priority that Parkland County replace rather than upgrade the existing facility. The cost of upgrading were estimated at 54% of the cost of new construction, which, industry standards would typically indicate that new construction is the most cost efficient option long-term.</p> <p>Upon review of the 2015 study, Council directed Administration to explore the potential of an indoor aquatic facility and multi-purpose hub to replace the existing facility. The Entwistle Community Hub/Aquatic Facility – Site Programming, Functional Plan and Costing report (September 2016) was completed. It was determined that an indoor pool was not feasible given the significantly higher capital and operating costs and lower than required population density that would be required to support such an initiative.</p> <p>Administration has reviewed both the July 2015 and September 2016 documents and is recommending a hybrid approach consisting of an outdoor pool combined with a more substantial multi-purpose hub. The intention is to meet the program needs identified through the public engagement processes along with the demographic and service delivery trends balanced with Council's identified priorities.</p>
<b>Program Requirements</b>	<p><b><u>Pool Deck and Amenities (4000 square feet, not including deck space)</u></b></p> <ul style="list-style-type: none"> <li>- 3 lane x 25 metre main tank</li> <li>- Zero entry/splash pool with spray features (4000 square feet total)</li> <li>- Diving board or Diving Blocks</li> <li>- Water slide w/separate tank (optional)</li> <li>- Whirlpool (optional)</li> <li>- Sufficient deck space to accommodate programming and viewing</li> </ul> <p><b><u>Administration (800 square feet)</u></b></p> <ul style="list-style-type: none"> <li>- Admissions/Control Desk (200 square feet)</li> <li>- Pro shop/concession area (200 square feet)</li> <li>- Office space (100 square feet)</li> <li>- Staff change room (100 square feet)</li> <li>- Staff room/Guard Station (200 square feet)</li> </ul>

	<p><b><u>Changeroom(s) and Washroom(s) (1800 square feet)</u></b></p> <ul style="list-style-type: none"> <li>- Family changeroom including integrated washroom (500 square feet)</li> <li>- Women's changeroom including integrated washroom (500 square feet)</li> <li>- Men's changeroom including integrated washroom (400 square feet)</li> <li>- Women's washroom (200 square feet)</li> <li>- Men's washroom (200 square feet)</li> </ul> <p><b><u>Multi-purpose Hub Space (4900 square feet)</u></b></p> <ul style="list-style-type: none"> <li>- Library (2000 square feet)</li> <li>- Tenant space (s) (1000 square feet)</li> <li>- County staff satellite office space/work stations (300 square feet)</li> <li>- Multi-purpose/program room (s) (1400 square feet)</li> <li>- Storage room(s) (200 square feet)</li> </ul> <p><b><u>Services and Operations (725 square feet)</u></b></p> <ul style="list-style-type: none"> <li>- Pool mechanical and storage room (525 square feet)</li> <li>- Chemical room (50 square feet)</li> <li>- Multi-purpose Hub mechanical room (150 square feet)</li> <li>- Janitorial Room (50 square feet)</li> <li>- First Aid Room (50 square feet)</li> </ul> <p><b><u>Other Space Considerations</u></b></p> <ul style="list-style-type: none"> <li>- Gross up factor on all net space of 25%</li> <li>- Separate, outside access to each component</li> </ul>
<b>Site Factors/ Considerations</b>	<p>Final program components will determine the land mass required for the proposed facility. At the conceptual stage, it is felt that the current site may be sufficient, but that will have to be revisited during the detail design process. Factors to consider include:</p> <ul style="list-style-type: none"> <li>- Sufficient space for the facility</li> <li>- Sufficient space for future expansion and/or other amenities</li> <li>- Sufficient parking capacity</li> <li>- Utilities (water, sewer, power, gas, phone line/data lines, etc.)</li> <li>- Potential impacts and relocation of existing playground and skateboard park (preferred to have these remain onsite)</li> </ul>
<b>Financial Resources</b>	<p>Parkland County would be responsible for funding the updated preliminary design process.</p> <p>Should the project move to construction, a variety of funding strategies will be implemented including, but not limited to:</p> <ul style="list-style-type: none"> <li>- Provincial/Federal grants</li> <li>- Private grants</li> <li>- Cost Share Agreement (Yellowhead County)</li> <li>- Corporate Sponsorship</li> <li>- Fundraising (arms-length through local non-profits)</li> <li>- Parkland County taxation and restricted surplus</li> <li>- Entwistle Community Development Fund</li> </ul>
<b>Approvals Required</b>	<ul style="list-style-type: none"> <li>- Parkland County Council</li> <li>- Parkland County Planning and Development</li> <li>- Alberta Health Services</li> </ul>

<b>Implementation Responsibilities</b>	<p>Parks, Recreation and Culture would be responsible to hire a consultant to complete the updated preliminary design process.</p> <p>Should the facility move ahead, Parks, Recreation and Culture would also be responsible for the detailed design and capital construction as well as the programming operations of the new facility. Public Works – Facilities Maintenance would be responsible for the operational upkeep of the facility in conjunction with Parks, Recreation and Culture staff.</p>
<b>Proposed Schedule</b>	<p>RFP/Update Preliminary Design Process/Council Decision – January – April 2018</p> <p>Design/Build Process – May – September 2020</p>
<b>Project Steering Committee Members</b>	<p>Director – Parks, Recreation and Culture</p> <p>Manager – Recreation and Culture</p> <p>Community Development Coordinator</p> <p>Public Works – Facilities</p> <p>Public Works – Water and Wastewater</p> <p>Engineering - Roads</p> <p>Yellowhead County representative</p>
<b>Internal Stakeholders</b>	<p>Parkland County Council</p> <p>Planning and Development</p> <p>Economic Diversification</p> <p>Finance</p> <p>Procurement</p>
<b>External Stakeholders</b>	<p>Entwistle Pool Community Advisory Committee</p> <p>Entwistle Community Association</p> <p>Lion's Club (and other curling rink renters)</p> <p>Facility user groups</p>