

Proposed Transit Funding Table

Year	Estimated Transportation Utility Costs	Estimated Utility Fee (50%)	Business Attraction Fund Restricted Surplus (Actual)	Estimated General Tax
2018	\$ 600,000	\$ 300,000	\$ 300,000	\$ -
2019	\$ 600,000	\$ 300,000	\$ 200,000	\$ 100,000
2020	\$ 600,000	\$ 300,000	\$ 100,000	\$ 200,000
2021	\$ 600,000	\$ 300,000	\$ -	\$ 300,000

This table shows the proposed funding allocations.

Transportation Utility Cost represents an estimated net cost of existing service levels.