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## **LONG TERM CAPITAL PLAN (LTCP)**

UPDATE

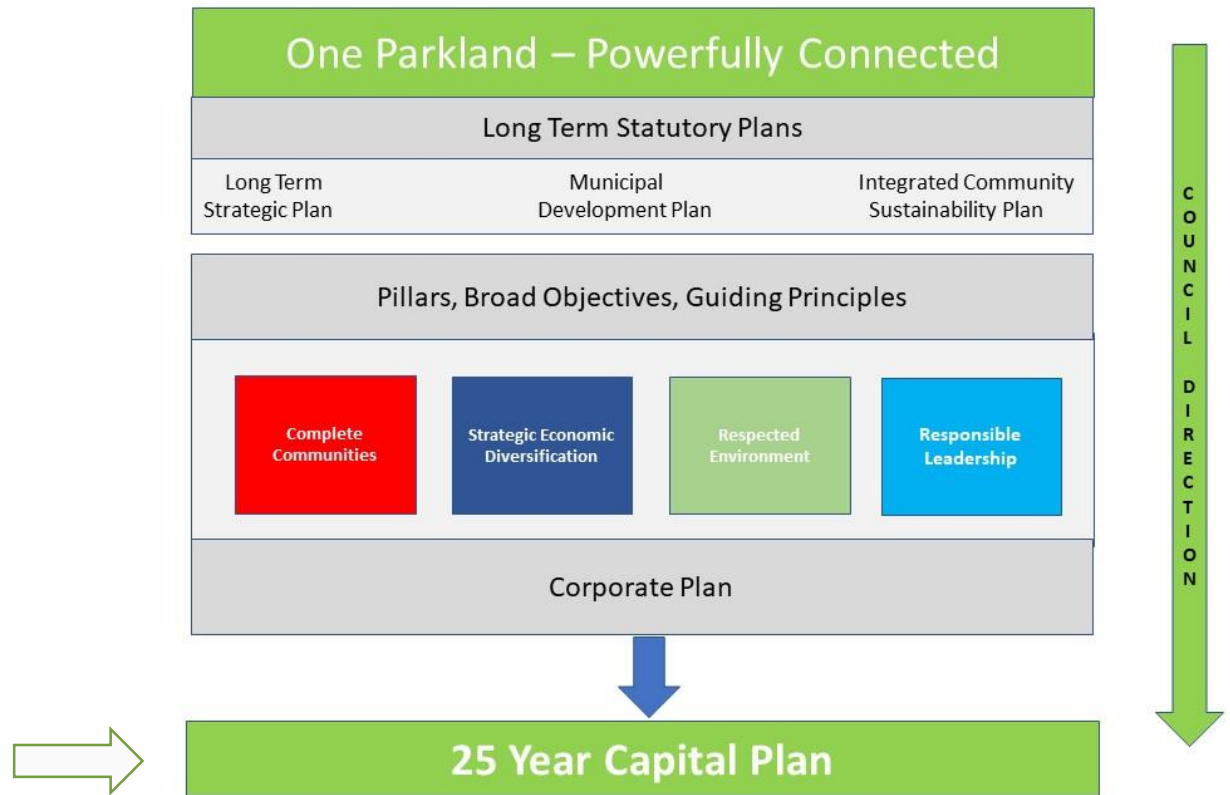
# LTCP – COMPONENT OF THE STRATEGIC PLANNING FRAMEWORK

The LTCP is a key component of the Strategic Planning Framework

The LTCP will tie directly to Council Strategic Plan goals and Corporate Plan

The LTCP “enables and actions” the Strategic Plan vision and goals

The LTCP will be focused on corporate priorities



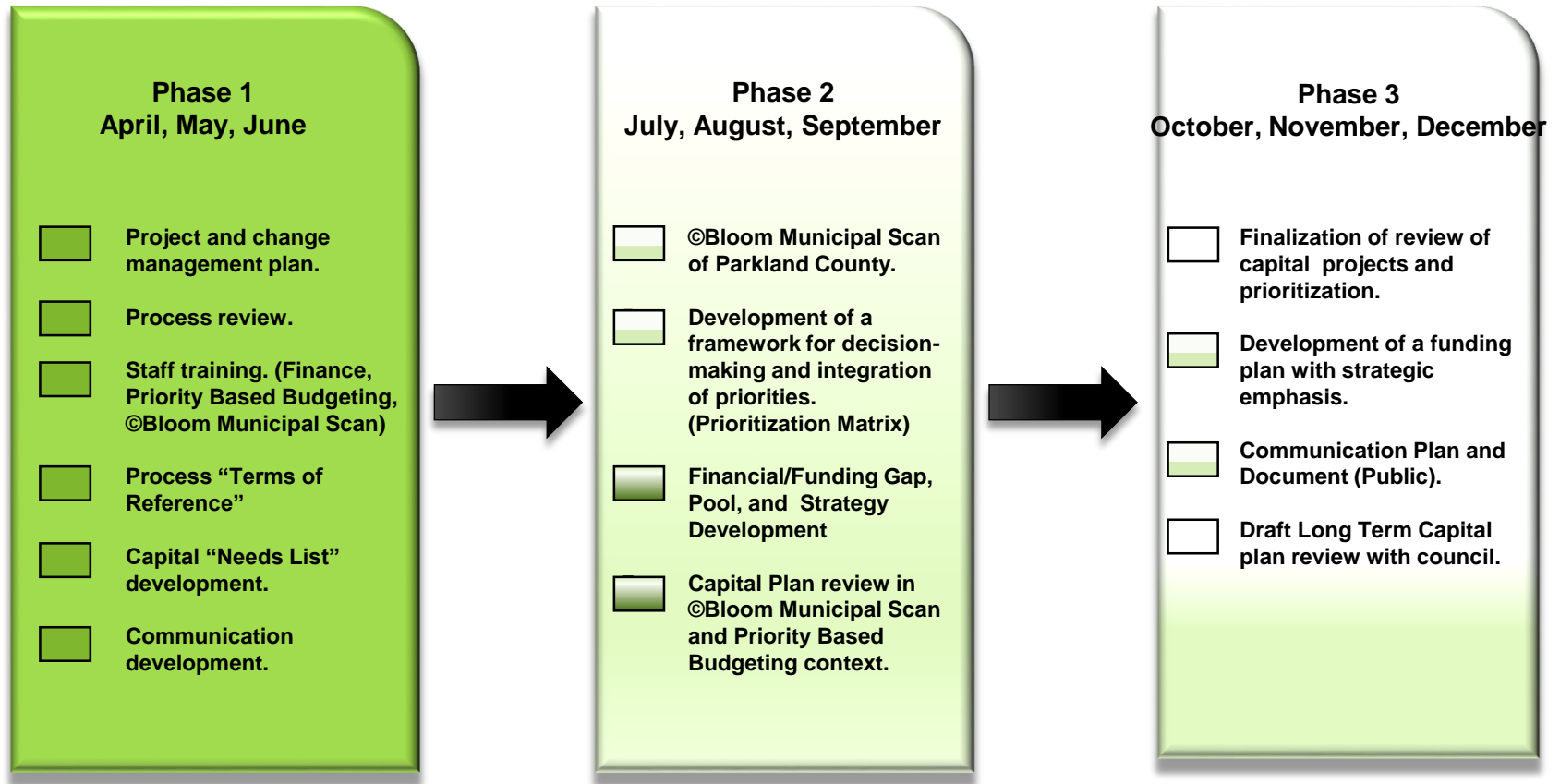
# STRATEGIC PLAN – 2040 AND BEYOND

## Mayor's Message – Excerpt from Council Strategic Plan

“Establishing a long-term vision and strategic plan for Parkland County has been a top priority for Council. This Long-Term Strategic Plan sets the County's vision and guiding principles for the next 25 years and will be the road map to guide the current and future councils. These are exciting times for Parkland County. “

# LTCP PROJECT PLAN UPDATE

## PROJECT TIME-LINE



# LTCP PROJECT UPDATE CONCLUSIONS

- The Long-Term Capital Plan project is proceeding as planned as tracking toward success
- Challenges have been reviewed and adjustments made to ensure project budget goals and timelines are met
- There is no anticipation of either budgetary or deadline concerns
- The Long-Term Capital Plan project will come in on time and on budget

# LTCP PROJECT UPDATE

Questions?