

YELLOWHEAD REGIONAL LIBRARY



Yellowhead Regional Library



- One of 7 library systems
- Established in 1971
- 54 municipalities
- 3 school divisions
- 290,000+ served
- Parkland County joined in 1971

Governance

- Public Libraries Act and Regulations
- Master Membership Agreement
- Board of Trustees: appointed by each municipality and school division
- Executive
 - Elected by the Board
 - Full governance power, with exceptions

Revenue

- Master Membership Agreement Schedule C
 - 2018: \$4.30 per capita
 - 2019: \$4.30 per capita
- Based on most recent population figure for the municipality from Alberta Municipal Affairs
- Parkland County: \$138,017 (2019)
- Operating grant from Public Library Services Branch based on 2016 population

Expenditures

Collection Development and Support:

- Materials allotment: \$0.75 per capita
 - 2018 Allotment to Parkland County: \$6,018.20
- Cataloguing and processing of material
- Material delivery
 - Duffield, Entwistle, Keephills and Tomahawk each receive one delivery per week of new material and interlibrary loan requests from TRAC libraries or other libraries in the province

Expenditures

\$175,000

expenses for TRAC

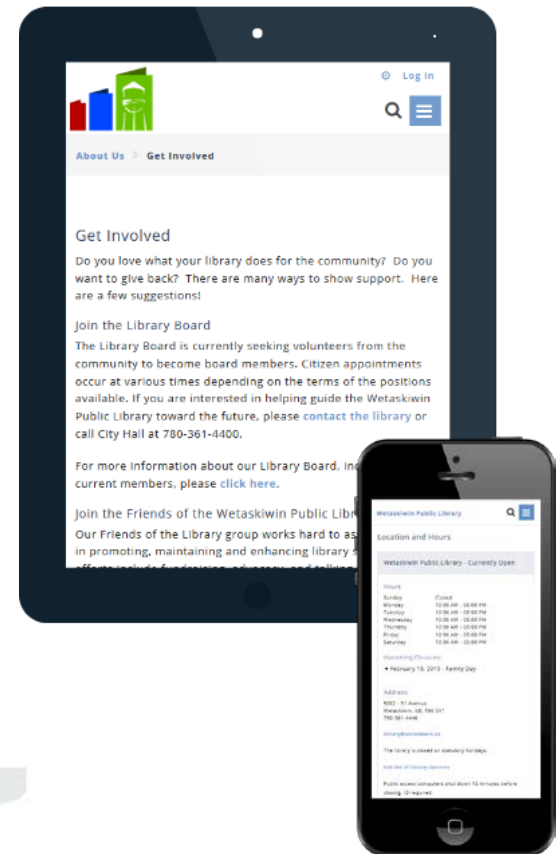
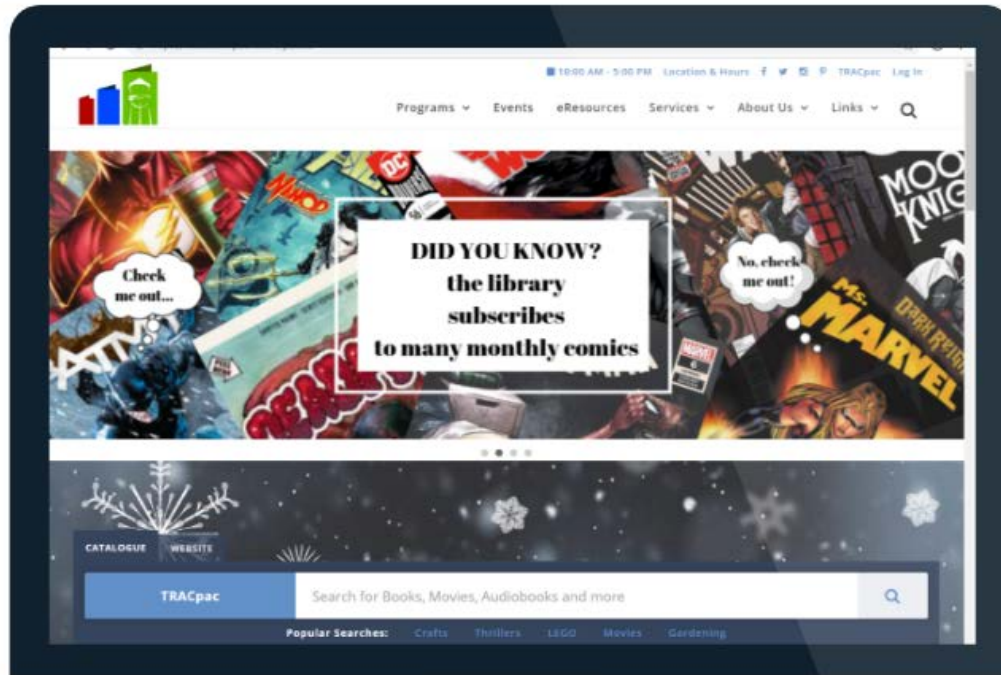
\$200,000

spent on eResources by YRL

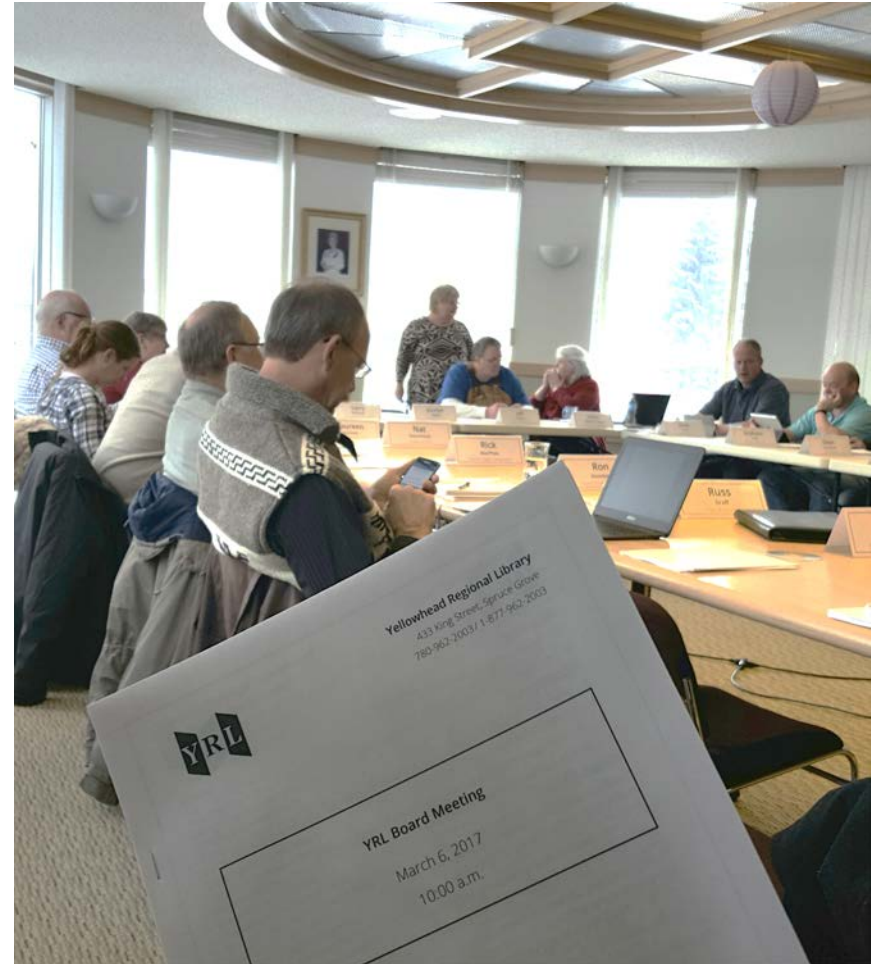
2,400+

digital items borrowed by patrons of Duffield, Entwistle, Keephills and Tomahawk

Expenditures



Expenditures



The year ahead

Plan of Service 2019-2021

Strategic Priorities:

- Provide quality services that support the priorities of, and challenges faced by member libraries
- Strengthen organizational capacity
- Demonstrate value of YRL to its stakeholders

QUESTIONS?