

August 30, 2018



Municipal Office
1 Columbia Avenue West
Devon, AB T9G 1A1

T: 780-987-8300
F: 780-987-4778

www.devon.ca

Parkland County
53109A Hwy 779
Parkland County, AB T7Z 1R1
Attention: Dave Cross, General Manager – Community Services

RE: Cost Sharing Agreement – Devon Arena

Dear Mr. Cross,

In response to discussions with you on August 30, 2018, this is to advise that the Town of Devon would like to request the following cost sharing for capital projects at the Devon Arena:

Asset	Actual Cost	Eligible % per Agreement	Amount requested
Commercial Water Heater Replacement	\$13,141.50	35.13%	\$4,616.61
Compressor #2 Rebuild	\$9,916.62	35.13%	\$3,483.71
Heat Exchanger – Budget Cost	\$25,000.00	35.13%	\$8,782.50
Entrance Canopies	\$13,366.74	35.13%	\$4,695.74
		Total request of County	\$21,578.56

On behalf of the Town of Devon, Administration would like to express our appreciation for the support and long standing working relationship that the Town has with both Parkland County Council and Administration. We look forward to our continued positive working relationship with the County.

If you have any questions or concerns with regards to any of this information please contact myself at 780 987-8304 or aallim@devon.ca.

Regards,

A handwritten signature in black ink, appearing to read "Alvin Allim".

Alvin Allim, CPA, CGA
General Manager, Corporate Services
T: 780-987-8304
F: 780-987-4778
E: aallim@devon.ca

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Attention: Dave Cross, General Manager – Community Services

RE: Cost Sharing Agreement – Devon Pool

Dear Mr. Cross,

In response to discussions with you on August 30, 2018, this is to advise that the Town of Devon would like to request the following cost sharing for capital projects at the Devon Pool:

Asset	Cost	Eligible % per Agreement	Amount requested
Hot water system	\$8,000	21.33%	\$1,706.40
Pool Upgrades	\$91,500	21.33%	\$19,516.95
Basin Repairs	\$226,000	21.33%	\$48,205.80
		Total request of County	\$69,429.15

On behalf of the Town of Devon, Administration would like to express our appreciation for the support and long standing working relationship that the Town has with both Parkland County Council and Administration. We look forward to our continued positive working relationship with the County.

If you have any questions or concerns with regards to any of this information please contact myself at 780 987-8304 or aallim@devon.ca.

Regards,

A handwritten signature in black ink, appearing to read "Alvin Allim".

Alvin Allim, CPA, CGA
General Manager, Corporate Services
T: 780-987-8304
F: 780-987-4778
E: aallim@devon.ca



August 27, 2018

Mr. David Cross
General Manager, Community Services
Parkland County
53109A Hwy 779
Parkland County, AB
T7Z 1R1



Dear David

Enclosed please find the complete information from the Town of Drayton Valley for its 2019 Proposed Capital Projects for the Omniplex and the Park Valley Pool. The Town of Drayton Valley has appreciated Parkland County's ongoing commitment to our community's recreation facilities. Currently, the Town of Drayton Valley is completing its capital projects identified for 2018, thereby improving the provision of services to our residents.

The Town of Drayton Valley is requesting funding assistance for the following 2019 capital projects:

1. Park Valley Pool

- a) Roofing Improvements Total Cost Estimate \$23,000
The attached roofing inspection report outlines required improvements to the Park Valley Pool roof.
- b) New Aquatic Facility Total Cost Estimate \$27 Million
The Drayton Valley and Brazeau community has been proposing a new Aquatic Facility for the past ten years. The Town of Drayton Valley and Brazeau County have allocated \$5Million each to the establishment of a new facility. The community is setting the stage to have this facility constructed within the next three years. Attached is a copy of the Aquatic Net Zero Study, which outlines the innovative approach in the design of the new aquatic facility.

With the construction of a new aquatic facility comes the need to repurpose the existing pool facility for other community recreation initiatives, such as a gymnastics centre.

2. Omniplex

- a) Roofing Improvements Total Cost Estimate \$155,500
The attached roofing inspection report outlines required improvements to the Omniplex Roof. In addition to the noted items in the report, the Omniplex main entrance roof-line requires an architectural and engineering re-design, and subsequent renovations, to

alleviate a major safety concern of ice build-up on the front entrance sidewalk during the winter season.

- b) Omniplex Dance Floor Total Cost Estimate \$23,000
The existing portable dance floor in the facility has deteriorated to a point where the sections are presenting a severe tripping hazard.
- c) REALice System Total Cost Estimate \$40,000
The REALice water conditioning system will add efficiency and cost-saving benefits to the building and maintenance of our ice surfaces.

The Town of Drayton Valley respectfully requests approval from Parkland County for funding assistance with the proposed 2019 capital projects.

Should further information be required on any of these initiatives, please do not hesitate to call me at (780)514-2232.

Sincerely,



Annette Driessen
Director of Community Services

AD/ca



February 28, 2019

Angela Turner, Director – Recreation & Culture
Parkland County
53109A SH 779
Parkland County, AB
T7Z 1R1

Dear Angela;

Yellowhead County is moving forward with significant upgrades to the current riding arena. Our long-term plan for this space is to convert it to a multi-use “field house” which will feature a fitness centre (moved from upstairs to this location) as well as sport court flooring that can accommodate a variety of activities (i.e. basketball, pickleball, volleyball, etc.) \$350,000 was budgeted to be used towards preparing the riding arena flooring by pouring concrete throughout as well as repairing the upstairs gym floor. This particular project is being carried over to 2019 as we were unable to get it completed last year. The \$5,600.00 that has been expended so far was to have engineered floor drawings prepared.

In addition, LED light replacement for 2018 included the replacement of 19 exit lights, mechanical room lights, electrical room lights and all remaining T8's.

Two additional capital projects were also completed and they included a furnace replacement as well as an overhead door replacement to our Zamboni room.

Below is our final invoicing calculation for the 2018 capital cost-share agreement. I have listed actual costs for capital projects as well as Parkland County's expenditures for these items. Ledger forms have also been included for your reference.

Items to note:

- Gym floor carry over \$350k. This project is still ongoing and will be completed in 2019.
- Gutter cleaning – wasn't necessary, gutters were clean upon inspection
- Snow removal contingency – not needed, low snow loads

	<u>Yellowhead County</u>	<u>Parkland County 2019 Cost Sharing</u>
<i>Capital Expenditures:</i>		
Gym Floor Repair	\$ 350,000.00	\$ 175,000.00
LED Lighting Upgrade	\$ 13,203.96	\$ 6,601.98
Furnace Replacements	\$ 6,397.00	\$ 3,198.50
Overhead Door Replacement (Zamboni room)	\$ 8,052.50	\$ 4,026.25
Total Expenditures	\$ 377,653.46	\$ 188,826.73



If you have any questions, please do not hesitate to call.

Yours truly

Crystal McNernie
Parks & Recreation Supervisor