

Topic: 2019 Recreation Capital Cost Share Requests

**Introduction:**

Parks, Recreation and Culture is presenting its recommendations with regards to the Recreation Capital Cost Share requests that were received from our municipal partners.

**Background Information:**

As part of the Recreation Cost Share Agreements we have with our municipal partners, Council may, at their discretion, provide funding support for capital repairs or upgrades at the facilities outlined in each of the agreements.

Administration has received requests from the Town of Devon, Town of Drayton Valley and Yellowhead County.

The details of the requests are outlined below:

**Town of Devon****Arena – Commercial Water Heater Replacement**

Current unit failed and required replacement.

Cost:	\$13,141.50
County Share (35.13%):	\$ 4,616.61

**Arena – Compressor #2 Rebuild**

Rebuild required to extend useful life of unit.

Cost:	\$ 9,916.62
County Share (35.13%):	\$ 3,483.71

**Arena – Heat Exchanger**

Heat exchanger required replacement.

Cost:	\$25,000.00
County Share (35.13%):	\$ 8,782.50

**Arena – Entrance Canopies**

Installed entrance canopies to provide protection from ice and snow slippage off of arena roof.

Cost:	\$13,366.74
County Share (35.13%):	\$ 4,695.74

### **Pool – Hot Water System**

System required repair.

Cost:	\$ 8,000.00
County Share (21.33%)	\$ 1,706.40

### **Pool – Pool Upgrades**

These upgrades include replacement of building furnace, pool heater, deck surfacing and basin lights.

Cost:	\$91,500.00
County Share (21.33%)	\$19,516.95

### **Pool – Basin Repairs**

Pool basin

Cost:	\$226,000.00
County Share (21.33%)	\$ 48,205.80

<b>Total Cost:</b>	<b>\$386,924.86</b>
<b>Total County Share:</b>	<b>\$ 91,007.71</b>

### **Town of Drayton Valley**

#### **Park Valley Pool – Roofing Repair**

The Town had an assessment done of the Park Valley Pool Roof which identified recommended roofing repairs.

Cost:	\$23,000.00
County Share (2.11%):	\$ 485.30

### **New Aquatic Facility**

The Town has provided information about a proposed new Aquatic Facility. Administration is not recommending consideration of cost share at this time until further information and discussion has occurred with Drayton Valley Administration with regards to the project.

### **Omniplex – Roofing Repair**

The Town had an assessment done of the Park Valley Pool Roof which identified recommended roofing repairs.

Cost:	\$155,500.00
County Share (8.12%)	\$ 12,626.60

### **Omniplex Dance Floor**

Current dance floor requires replacement due to safety concerns.

Cost:	\$23,000.00
County Share (8.12%)	\$ 1,867.60

### **Omniplex REALice System**

This system is an upgrade that will result in a reduction of energy needs related to ice care and maintenance, saving energy and reducing operational costs.

Cost:	\$35,000.00
County Share (8.12%)	\$ 2,842.00
<b>Total Cost:</b>	<b>\$236,500.00</b>
<b>Total County Share:</b>	<b>\$ 17,821.50</b>

### **Yellowhead County**

Yellowhead County is moving forward with significant upgrades to the current riding arena. The long-term plan for this space is to convert it to a multi-use "field house" which will feature a fitness centre (moved from upstairs to this location) as well as sport court flooring that can accommodate a variety of activities (i.e. basketball, pickleball, volleyball, etc.) \$350,000 was budgeted to be used towards preparing the riding arena flooring by pouring concrete throughout as well as repairing the upstairs gym floor. \$5,600.00 has been expended so far to have engineered floor drawings prepared.

Two additional capital projects were also completed and they included a furnace replacement as well as an overhead door replacement to the Zamboni room.

Note: there is reference to an LED lighting upgrade in the attached letter from Yellowhead County, funding for this was approved by Council in 2018 (RFD 18-013).

### **Gym Floor Repair**

Cost:	\$350,000.00
County Share (50%)	\$175,000.00

### **Furnace Replacements**

Cost:	\$6,397.00
County Share (50%)	\$3,198.50

### **Overhead Door Replacement (Zamboni Room)**

Cost:	\$8,052.50
County Share (50%)	\$4,026.25
<b>Total Cost:</b>	<b>\$364,449.50</b>
<b>Total County Share:</b>	<b>\$182,224.75</b>

**Analysis:**

Administration has reviewed and support all of the requests. Supporting the remaining items will ensure our residents continue to have access to facilities that are well maintained, safe and efficient as well as ensuring the same level of service as currently provided.

**Alternatives:**

1. Council could choose to not approve funding for some or all of these requests
2. Council could choose to approve requests at a different funding level.

**Conclusion/Summary:**

Administration is recommending approval of the requests, as presented above.

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