EMRB Administration Presentation Parkland County

September 1, 2020



Objectives of the Servicing Plan

- 1. To identify the services required to support the goals of and to implement the Growth Plan;
- 2. To support the optimization of shared services to enhance use of ratepayers dollars;
- 3. To facilitate orderly, economical and environmentally responsible growth in the Edmonton Metropolitan Region;
- 4. To coordinate planning and decisions regarding services among member municipalities to ensure the optimization of rate payer dollars

Contents of the Servicing Plan

The Servicing Plan must

- List the servicing required to support the development outlined in the a) Growth Plan, which may include
 - i) transportation including regional transit
 - ii) water, waste water, and storm water
 - iii) solid waste
 - iv) emergency services, and
 - v) any other services identified by the Board which benefit residents in more than one of the municipalities that are part to the servicing plan
- For services provided on an intermunicipal basis; outline how it will be b) delivered and inter municipally funded
- Set the time frame for implementing services to be provided inter C) municipally
- Other matters necessary to support the Growth Plan d)

Servicing Plan **Task Force**

Mayor Ray Ralph, Chair, Town of Devon Councillor Dave Anderson, Vice Chair, Strathcona County Mayor Don Iveson, City of Edmonton Councillor Gordon Harris, City of Fort Saskatchewan Mayor Tanni Doblanko, Leduc County Councillor Ray Watkins, City of St. Albert Mayor William Choy, Town of Stony Plain







Inspiring sustainable thinking Islengineering.com

Metropolitan Region Servicing Plan Environmental Scan

Edmonton Metropolitan Region Board Final Technical Report ISL Engineering and Land Services



February 2019

Metropolitan Region Servicing Plan (MRSP) Board Approved, December 2019



2019 SERVICING PLAN REPORT

ABEAUMONT

METROPOLITAN REGION

RECYCLING CENTRE

C C Edmonton Metropolitan

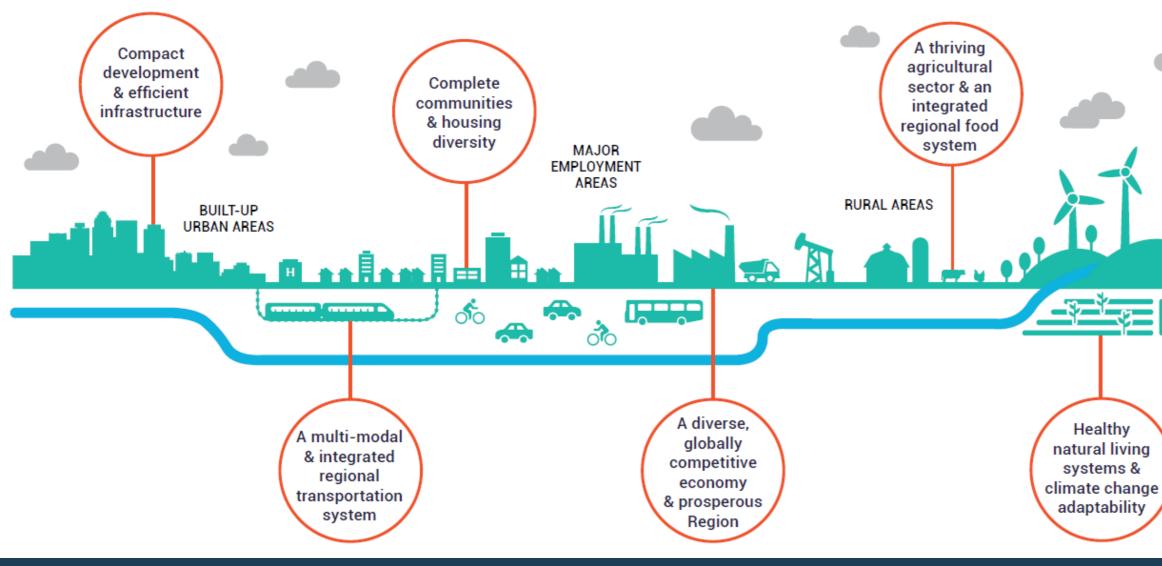




MRSP Intent

- MRSP is a significant addition to the EMRB's mandate
- A framework and strategic guidance to optimize the planning and implementation of regional services
- Supports the vision of the Growth Plan
- Seeks to capitalize on regional opportunities and challenges for metropolitan services, now and in the future, for efficiency in planning through to service delivery
- The process enabled the identification of areas of regional significance to achieve greater efficiencies
- Establishes regional priorities across all service areas

Outcomes of the Growth Plan



Key Strategies

- Global Economic Competitiveness
- Responsible Growth
- Integrating Land Use and Infrastructure
- Compact and Contiguous Development
- Agricultural Viability
- Complete Communities

MRSP Evolution



Inaugural MRSP

Direction set through an initial Environmental Scan, Vision and Principles

Enhanced MRSP

Built on consistent regional level knowledge and decision-making about metropolitan servicing

Robust MRSP

Built on evidence-based regional experience and implementation of metropolitan servicing

What the MRSP is

- **Regional strategy for a Metropolitan Region Servicing Plan**
- A focused plan on metropolitan services that are of regional significance and priority
- Structured approach and process for ongoing regional collaboration of metropolitan servicing
- MRSP Standing Committee to lead alignment of the MRSP with the **Growth Plan**
- Four Regional Collaboratives Stormwater, Solid Waste, Fire/EMS and **Emergency Management**
- MRSP Principles to guide information sharing, evidence-based decision-making, and prioritization of regional investments
- A framework for accountability and reporting to the EMRB on the MRSP ightarrow

What the MRSP is not ...

- A plan for all metropolitan services
- Replacing many important and effective local and sub-regional plans or planning and service delivery entities
- A plan to define services nor service levels for the diverse rural and urban communities
- A plan that defines future local capital and operating plans for infrastructure investment
- A replacement for many important and effective initiatives by regional stakeholders and partners



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A Focused MRSP





MRSP Principles

Achieving the desired future requires metropolitan servicing values and behaviors:

- Lead with a metropolitan mindset for the greater good
- Pursue leading and innovative research, technology, and best practices
- Build, collect, and share regionally relevant data, information and knowledge
- Prioritize regionally-scaled service investments informed by evidence
- Leverage sub-regional service initiatives to the benefit of the Region
- Recognize the unique urban and rural service contexts
- Factor in the safety and wellness of citizens
- Measure and report results from servicing efficiency and effectiveness
- Act in a regional manner with a unified voice



MRSP Outcomes

- Harmonized data and information collection
- Sharing of regional evidence-based decision making for service planning, investment and delivery
- Pro-active regional planning for future growth, where appropriate
- Seamless and optimized service delivery ensuring appropriate service levels, where needed
- Efficient and cost-effective regional investments supported by all levels of government
- Globally recognized metropolitan servicing leveraging best practices and innovative service delivery technology and processes
- Effective engagement of stakeholders and communications to citizens
- Enhanced community safety, livability, sustainability and cost-effectiveness
- An investment-ready region for business growth and investment attraction





MRSP Next Steps

Implement the Governance Structure Establish the Regional Collaboratives





NRSP Questions

Thank you on behalf of the EMRB and MRSP Task Force!

Mayor Ray Ralph, MRSP Chair Karen Wichuk, EMRB CEO Sharon Shuya, Director, Regional Growth Planning

