

Topic: 2021 Recreation Capital Cost Share Requests

Introduction:

Parks, Recreation and Culture is presenting recommendations for the Recreation Capital Cost Share requests Parkland County has received from its municipal partners. These requests address lifecycle and standard maintenance activities that ensure the effective, efficient operation of these facilities that serve Parkland County residents.

Background Information:

As part of the Recreation Cost Share Agreements we have with our municipal partners, Council may, at their discretion, provide funding support for capital repairs or upgrades at the facilities outlined in each of the agreements.

Administration has received requests from the City of Spruce Grove, the Town of Stony Plain, the Town of Drayton Valley and Yellowhead County.

The details of the requests are outlined below.

Spruce Grove Requests:**Agrena****Grant Fuhr Dasher Boards Replacement**

Cost:	\$190,000.00
County Share (24.33%):	\$ 46,227.00

Grant Fuhr Protective Mesh Replacement

Cost:	\$ 33,000.00
County Share (24.33%):	\$ 8,028.90

Stu Barnes office carpet replacement

Cost:	\$ 1,600.00
County Share (24.33%):	\$ 389.28

Water Heater Replacement

Cost:	\$ 7,600.00
County Share (24.33%):	\$ 1,849.08

Compressor Replacement	
Cost:	\$55,000.00
County Share (24.33%):	\$13,381.50

Total Cost:	\$287,200.00
Total County Share:	\$ 69,875.76

Town of Stony Plain

Glenn Hall Arena

Arena Kick Strip	
Cost:	\$9,000.00
County Share (38.5%):	\$3465.00

Condenser	
Cost:	\$150,000.00
County Share (38.5%):	\$57,750.00

Water Pump Booster	
Cost:	\$14,000.00
County Share (38.5%):	\$5,390.00

Boiler	
Cost:	\$15,000.00
County Share (38.5%):	\$ 5,775.00

Total Cost:	\$188,000.00
Total County Share:	\$ 72,380.00

Town of Drayton Valley

Park Valley Pool

Secondary Disinfection	
Cost:	\$35,902.40
County Share (2.11%):	\$ 1,795.12

New Aquatic Facility

The Town has provided information about a proposed new Aquatic Facility and will be presenting to Council on October 6, 2020. Administration will provide a separate report for capital cost sharing on the new facility.

Yellowhead County

Snow Removal	
Cost:	\$40,000.00
County Share (50%)	\$20,000.00

Toilet Replacement	
Cost:	\$ 5,200.00
County Share (50%)	\$2,600.00

Vent Seal Roof Repair	
Cost:	\$5,100.00
County Share (50%)	\$2,550.00

Water Fountains x2	
Cost:	\$7,200.00
County Share (50%)	\$3,600.00

Total Cost:	\$57,500.00
Total County Share:	\$28,750.00

Analysis:

Administration has reviewed and support all of the requests. Supporting the remaining items will ensure our residents continue to have access to facilities that are well maintained, safe and efficient as well as ensuring the same level of service as currently provided

Alternatives:

1. Council could choose to not approve funding for some or all of these requests
2. Council could choose to approve the requests at a different funding level.

Conclusion/Summary:

Administration is recommending approval of the requests, as presented above.

AUTHOR: Sarah Mate

Department: Parks, Recreation and Culture

Date written: September 10, 2020