

welcome to the

TransAlta

**TRI LEISURE
CENTRE'S**

2019

ANNUAL REPORT



TransAlta
Tri Leisure Centre

Contents

.....1.....

VISION, MISSION
AND CORE VALUES

.....2.....

GREETINGS FROM
THE BOARD

.....3.....

BOARD OF
DIRECTORS

.....4.....

MESSAGE FROM
THE GM

.....5.....

SPONSOR
PROFILE

.....6.....

SPECIAL
PROFILE

.....7.....

TLC MEMBER
PROFILE

.....8.....

PROGRAM
STATS

.....9.....

TLC
USAGE

.....10.....

FINANCIAL
SUMMARY

.....11.....

SPECIAL EVENTS
SUMMARY

.....12.....

MARKETING &
COMMUNICATIONS

.....13.....

TLC STAFF
PROFILE

.....14.....

BOARD MEMBER
PROFILE

.....15.....

STAFF SERVICE
AWARDS

.....16.....

CORPORATE
SPONSORSHIP

.....17.....

REPORT OF THE
INDEPENDENT
AUDITOR

Welcome to the TransAlta Tri Leisure Centre

VISION STATEMENT

The TLC is the premier recreation provider for the communities it serves.

MISSION STATEMENT

We bring community together to inspire quality life experiences and healthy, active living.

CORE VALUES

Our values guide our behaviors and define what we stand for: Integrity, Respect, Our People, Health and Wellness, Leadership, and Our Environment.

2019 | WHAT AN AMAZING YEAR FOR THE TLC!

- We're officially a Great Place to Work™ (again!)
- Bait locker program partnership with local RCMP detachment a success
- Received employment grants from both provincial and federal governments for summer students
- Continued work on several regional committees to promote healthy, active living and building community in the Tri-Region

**WE'RE
OFFICIALLY A
GREAT PLACE
TO WORK™**
again!

Great
Place
To
Work.

Greetings from the Board

Yvan Boutin, CPA, CA
Board Chair

On behalf of the Board of Directors for the TLC, I would like to thank all of our user groups, members, program registrants and visitors for their continued support.

Thank You!

The Board of Directors has a mandate to serve the people of the Tri-Municipal Region by ensuring that TLC operations, initiatives and partnerships continue to meet the needs of our community.

2019 was another great year for the TLC. There were several capital projects completed, partnerships built, and increased community use of the TLC. This report highlights the best parts of our year, including all the programs, services and

opportunities the TLC provided for our region to get active.

From a governance perspective, we are proud of the team we have built, one that is committed to our vision of being the premiere recreation service provider in the region. As we say farewell to 2019, I would also like to extend thanks and gratitude to our outgoing board members, Dave Oldham, Brenda McKinnon and Greg Dewling, who have contributed significantly to the success of the facility over the course of their respective terms. The communities were well represented by these individuals and we wish them all the best with future endeavours.

Looking forward to 2020, we are excited to welcome Michelle Gruhlke, Reid Macdonald and Richard Vriend to our team. We are confident their experience and enthusiasm will add to our Board's knowledge and commitment to healthy, active living.

Please visit us and enjoy all we have to offer in 2020, we hope to make it another memorable year!

Board of Directors

The TransAlta Tri Leisure Centre is governed by a Board of Directors comprised of two public representatives and one elected official from each municipality. Each year, our Board members work together to make sure the TLC is and continues to be a champion of community involvement in the Tri-Municipal Region. For board member contact information, please visit our website at www.trileisure.com.

LONNIE STEWARDSON
Vice-Chair
Town of Stony Plain

JERRY GEORGE
Town of Stony Plain
Public Representative

GREG DEWLING
Past Chair,
Public Representative
City of Spruce Grove

DARRELL HOLLANDS
Elected Official
Parkland County

DAVE OLDHAM
Elected Official
City of Spruce Grove

YVAN BOUTIN
Chair,
Public Representative
Parkland County

DANIEL BEATON
Public Representative
City of Spruce Grove

BRENDA MCKINNON
Public Representative
Parkland County

JUSTIN LAURIE
Elected Official
Town of Stony Plain

Message from the GM

Lenny Richer
General Manager

The TLC has been serving the community for close to 18 years now!

2019 was another busy and exciting year for the TLC.

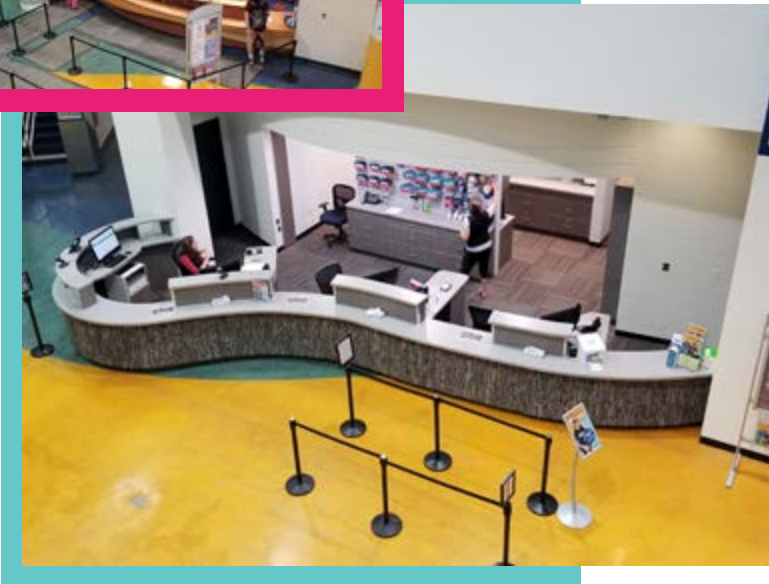
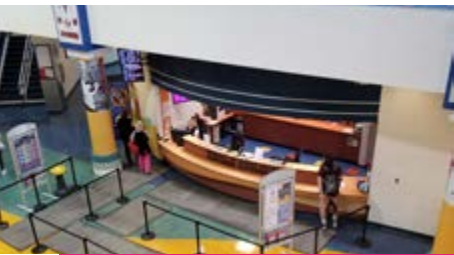
It is hard to imagine that the TLC has been serving the community for close to 18 years now! As with any facility that is so well used by the community, with such a wide array of programs, services and special events, things begin to wear down and need to be replaced or touched up. The TLC has a very successful track record of ongoing maintenance to ensure the facility continued to operate at a high level with minimal downtime. An additional focus is being placed on

larger capital replacements or upgrades throughout the facility that will take place over the next number of years.

2019 saw the beginning of these larger capital projects, beginning with the front reception desk renovation and modernization. This upgrade provides increased ability to serve our visitors coming to check in, purchase a membership or register for your favorite program. Another larger scaled project completed in 2019 was Phase 1 of the pool deck replacement which will increase safety on-deck for pool visitors and staff.

As we look ahead to 2020 and beyond, visitors to the TLC can expect to see continued focus on capital replacements and upgrades which will ensure that the TLC continues to be a vibrant, multi-functional community hub for all.

Thank you for your continuing to help make the TLC such a great place to be, we certainly couldn't do it without all of you!



TOP • front reception desk before. | BOTTOM • front reception desk after.

Sponsor Profile

Fountain Tire Spruce Grove

Have you seen the new look of our ground floor lounge?

We want to welcome our newest sponsor, Fountain Tire Spruce Grove, to the TLC family!

The company's investment in our facility supports our delivery of health and wellness programs to residents of the Tri-Municipal Region.

Fountain Tire is a long-time member of our community; they have been a fixture in Spruce Grove for nearly 30 years. The local store owner, Jamie Williams, has been at the helm for the past six.

"When the opportunity to support our community hub came about, I jumped at the chance," says Williams, owner of Fountain Tire Spruce Grove. "The TLC's mission to bring the community together aligns perfectly with our focus on partnership."

"At Fountain Tire, we like to say 'we're on this road together,'" continues Williams. "That means we partner with our customers to take care of their vehicles and we partner with organizations like the TLC that help improve our communities."

Welcome, Fountain Tire, to the TLC!



Special Profile

Partnership with Steph Labbe

STEPH LABBE, TLC AMBASSADOR TALKS OLYMPICS POSTPONEMENT AND WHY IT'S IMPORTANT TO LIVE IN THE MOMENT

We recently caught up with the TransAlta TriLeisure Centre ambassador Steph Labbe a few days after she learned that the Olympics were being postponed due to the worldwide COVID-19 pandemic.

Spruce Grove's Steph Labbe has been a proud ambassador of the TLC for the last four years. The 2016 Olympic Gold medalist and Canadian Women's National Soccer Team goalie continues to support the community that has given her so much by promoting the Tri Leisure Centre.

We asked her why it was so important to be a champion for the TLC. "The TLC has been a big supporter for me, and helped me achieve my dreams. It's an incredible place that brings together kids, families and the community to be active. Coming back to this facility to put on events to give back is important, whether it's the Fast and Female or other soccer events."

She says that growing up doing sports in Stony Plain and Spruce Grove taught her valuable life lessons that apply to real life. "Sports taught me self-esteem and confidence. Sports

The TLC has been a big supporter for me, and helped me achieve my dreams

”



taught me both leadership skills and how to work and cooperate with others. I've built so many lifelong friendships through sports—with my team, coaches and even my opponents."

Steph wants to share these important lessons with youth, especially young women in our community. Her motivation for this is simple, "A big thing for girls is they drop out of sport in their early teens. That's one of the most influential time in their lives. I want to inspire young girls to stay in sport – and give them a role model to look up to and build their dreams on."

One way Steph is helping young local girls build their confidence is by partnering with the TLC for special events. One event held in

the winter of 2020 was called "Fast and Female". Steph says, "I really wanted to bring Fast and Female to my hometown, and have my own 8 year-old niece a part of it." It brought together local young girls for an afternoon of activities, group sharing, a Q and A and fun in an environment where it was okay to fail. Steph says, "It was all about creating a space for girls to try new things, and to learn to be a support system for each other."

The skills that sport taught Steph as a young athlete are helping her through these current times of uncertainty.

"With the Olympics being postponed, right now I'm doing my best to live in the moment, to take each day as it comes. The more I look into the future and wonder when this will start again, the more I worry about getting into a negative spiral."

To help with living in a cloud of uncertainty, Steph is practicing what she preaches. "Athletes crave routines and thrive by living on a schedule. The biggest thing with the Olympics being postponed is that our future is now uncertain. We were ready for this summer, so to wait another year for the Olympics is daunting and frustrating. But it's a lesson to do my best to live in the moment—to take each day as it comes."

Her advice is simple. "My advice is to take advantage of every day, to make decisions with intention and purpose. Whether it's baking bread, cooking, or having a beer to relax. It's important to give ourselves space to be happy and let go, all with the intent of being present in the moment."

FAST & FEMALE

hosts non-competitive, fun-filled events throughout Canada and the United States that introduce self-identified girls aged 8–14 to inspiring athlete role models. The experience is designed so that girls emerge empowered to lay their claim to the leadership and life skills that sport provides.



fastandfemale.com

TLC Member Profile | James Leskiw

MEMBER TAKES ON CANCER WITH HELP FROM THE TRANSALTA TRILEISURE CENTRE

It's not often that a person knows the exact moment their life changes forever.

For James Leskiw, that moment was early in the morning on November 13th, 2018.

"I was just getting ready to finish my workout at the TLC and was doing one last lap around the track. I was coming around the corner and felt my right leg and arm shoot up. Something was not right. As soon as I put my leg down it started

dragging. Then everything started to go black. I remember falling to the floor and feeling really tired. I saw a lady walk past me and that was it."

Forty-five minutes later, James came to as he was being put on a stretcher by the paramedics. Once he arrived at the hospital, it didn't take long to understand what was going on. A CT scan revealed a brain tumor.

The diagnosis came as a surprise for James because he kept himself in great shape. "I have a strong family history of cancer. My mom had two bouts of cancer and my dad

had prostate cancer. I understand how important daily exercise is, so I created my own routine by visiting the TLC every morning before work."

One of the bigger challenges for James after his diagnosis was finding a way to keep up his daily exercise. The tumor diagnosis made it impossible for James to drive, and he had no way to get to the TLC in the morning.

Keeping up his strength before surgery and subsequent

**I created my
own routine
by visiting
the TLC every
morning
before work.**



treatments became a secret weapon for James. He was told he was one of the fittest people going into the surgery, which James says contributed to his quick recovery. "Even though I had major brain surgery, I was in the hospital for only three days."

Exercise continued to help James, even as he completed thirty radiation treatments and then an additional six months of chemotherapy treatments. He joined a research program called ACE—the Alberta Cancer Exercise program. The program was created for cancer survivors and those undergoing treatment. Participants are

monitored to see how their fitness, balance, flexibility and muscle strength improve by participating in twice weekly training sessions for six months.

The program shows that exercise helps patients manage the symptoms that go with cancer treatment, like cancer-related fatigue. Exercise also helps patients recover more quickly and easily from their cancer treatments because it slows down the decline of their overall fitness and strength.

Even after the ACE program wrapped up for James, he was determined to return to his daily exercise routine at the TransAlta TriLeisure Centre. One year to the day that his life changed, James returned to the running track to finish the lap that he didn't finish that fateful morning.

"It was important for me to finish that lap. I needed that closure, to run that lap." In a twist of fate, James ran into the same lady who helped him out when he passed out on the track exactly one year prior.

He says, "she helped fill in a few of the missing pieces for me when I blacked out. Apparently, I was cognizant enough to give my locker number and lock combination. She was the one that noticed something was wrong with me and called for help. I was so glad to see her again and thanked her for helping me."

James has always been an advocate of the TransAlta TriLeisure Centre. "I have to give kudos to the Tri, the whole family aspect of the gym is very uplifting. I love that the facility is so well-used by moms

with their toddlers, seniors and everyone else in the community. It's so positive."

If you can take even small steps to be more active, you are going to feel better and be better prepared to handle anything that life brings you.

Even though he's been a member for over five years, James says the TLC is now more important to him than ever before.

"The ACE program proved the positive effect of exercise on the diagnosis and treatment of cancer. Before my diagnosis, staying fit was always important. But now, I consider it my

life. Hopefully it will prolong my life, and if I have to go through treatments again, I'll be ready to take it on."

He adds, "I think of myself as an investment. The doctors, nurses and staff all spent a lot of time on me, investing their energy to treat my brain tumor. Exercise is a way to protect that investment. I want to advocate the importance of exercise for everyone, regardless of their health. If you can take even small steps to be more active, you are going to feel better and be better prepared to handle anything that life brings you."

Program Stats | Wellness

ADULT FITNESS

HIGHLIGHTS

Nutrition Revenue
Increased by \$3495

increased by
230%
from 2018



| | TOTALS | |
|--|-----------|----------|
| | 2018 | 2019 |
| Programs Offered | 250 | 208 |
| Participants | 1302 | 1197 |
| Drop-In Programs Offered | 14 | 14 |
| Drop-In Participants | 9135 | 9421 |
| Drop-in Activities/Sports Offered | 17 | 18 |
| Drop-in Activities/Sports Participants | 7461 | 8922 |
| Program Revenue | \$103,583 | \$86,785 |
| Personal Training & Nutrition Revenue | \$57,282 | \$39,307 |

Pilot Programs

We offered a drop-in fitness program at Stony Plain Outdoor Pool as a pilot program for six weeks.

Partnership with Parkland Pirates

Partnered with the Parkland Pirates to deliver dryland programming to their swim athletes twice per week starting in the Fall of 2019.

Program Stats | Wellness

CHILDREN & YOUTH

| | TOTALS | |
|----------------------------|-----------|-----------|
| | 2018 | 2019 |
| Programs Offered | 175 | 168 |
| Participants | 1512 | 1594 |
| Child Minding Participants | 4016 | 4672 |
| Program Revenue | \$284,766 | \$306,920 |
| Child Minding Revenue | \$32,938 | \$40,128 |

HIGHLIGHTS

PLAY Parkland Jumpstart Grant

received a


community grant

We received a PLAY Parkland Jumpstart Grant of \$36,378 to subsidize PLAY Parkland programming for 2019–20 school year for 12 Parkland School Division schools.

TLC Summer Camps Receive Grant Funding

TLC Summer Camps received grant funding from Canada Summer Jobs and the Alberta Student Temporary Employment Program to provide more opportunities for local college and university students to build their skills with TLC seasonal jobs. This extra funding also helped support our Leader in Training youth volunteer program, allowing 12–16 year-olds to receive training and experience as summer camp volunteers.

Hosted “Quality Physical Literacy Experiences”

Hosted the Sport for Life “Quality Physical Literacy Experiences” course, the first in Alberta, in conjunction with Alberta Be Fit For Life in March 2019. This trained six staff as part of the Physical Literacy Instructor Program.

Program Stats | Aquatics

| | TOTALS | |
|--------------------------|-----------|-----------|
| | 2018 | 2019 |
| Programs Offered | 1366 | 1340 |
| Participants | 10,523 | 10,498 |
| Drop-In Programs Offered | 540 | 541 |
| Drop-In Participants | 16,227 | 18,494 |
| Program Revenue* | \$635,887 | \$674,774 |

* Revenue increased due to a small price increase on certain programs.

HIGHLIGHTS

Stony Plain Pool



2019 was the third year that the Tri Leisure Centre operated the Stony Plain Outdoor Pool. It requires about 34 staff members to operate that facility.

Candy Cane Lifesaving Competition

Our Blue Fins JLC team co-hosted the Candy Cane Lifesaving Competition with the Drayton Valley Lifesavers on December 7, 2019. We had 164 athletes attend from 6 different swim clubs all over the province.

Aqua Remedy

Aqua Remedy, a class designed for people with mobility and other health issues continues to be a successful class, with demand growing.

AquaFit Updates Lead to Great Results

In January 2017 we changed up our morning AquaFit classes by splitting up the High Intensity and Gentle classes into deep classes and shallow classes. We were unsure how patrons would react to this change, but the deep classes have grown to a similar size as the shallow classes during 2019. This provides people with a more focused and improved workout.

TLC Usage

Daily Admissions and Pass Holders

Use of the TLC remained relatively consistent year over year and we continue to be a staple in our community.

| MEMBER & PASS HOLDERS | 2018 | 2019 |
|-----------------------|--------------|--------------|
| Adult | 2,725 | 2,622 |
| Child | 847 | 835 |
| Youth | 489 | 502 |
| Senior | 1,154 | 1,203 |
| TOTAL | 5,215 | 5,162 |

| DAILY ADMISSIONS | 2018 | 2019 |
|------------------|---------------|---------------|
| Adult | 35,689 | 35,081 |
| Child | 35,294 | 34,726 |
| Youth | 12,254 | 12,997 |
| Senior | 3,836 | 4,058 |
| TOTAL | 87,073 | 86,862 |

QUICK STATS 2018 v 2019



Member Scans

down
0.5%

Members & Pass Holders

down
1%

Daily Admissions

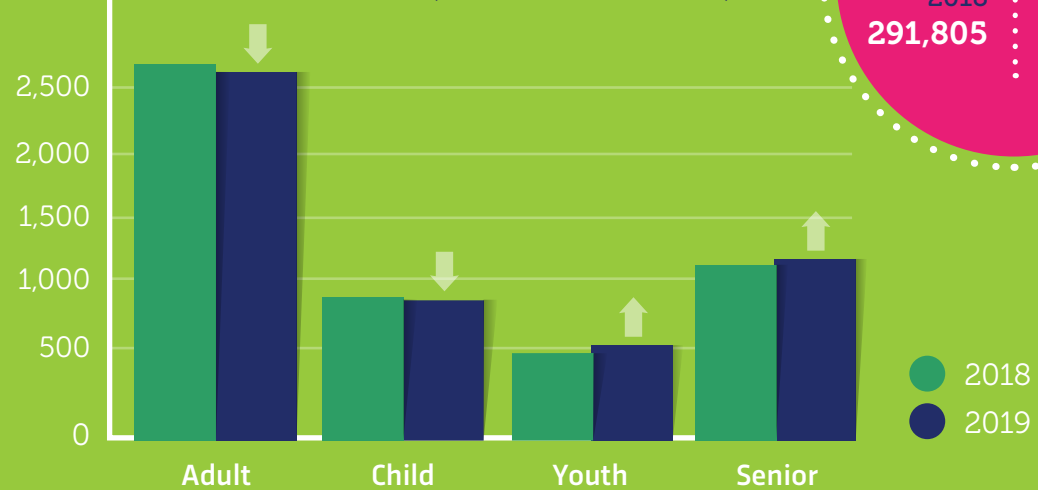
down
0.25%

TOTAL MEMBER SCANS

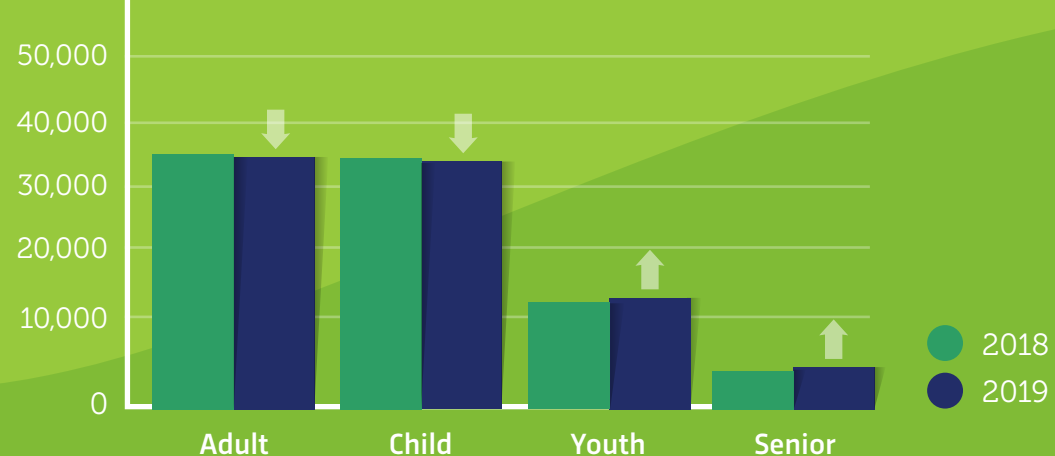
2018
291,805

2019
282,510

PASS HOLDERS (AT DECEMBER 31ST)



DAILY ADMISSIONS



TLC Usage

Facility Rentals

CONTENTS

QUICK STATS 2018 v 2019

Arena
Rental Revenue

up **3%**

Aquatics
Rental Revenue

up **8%**

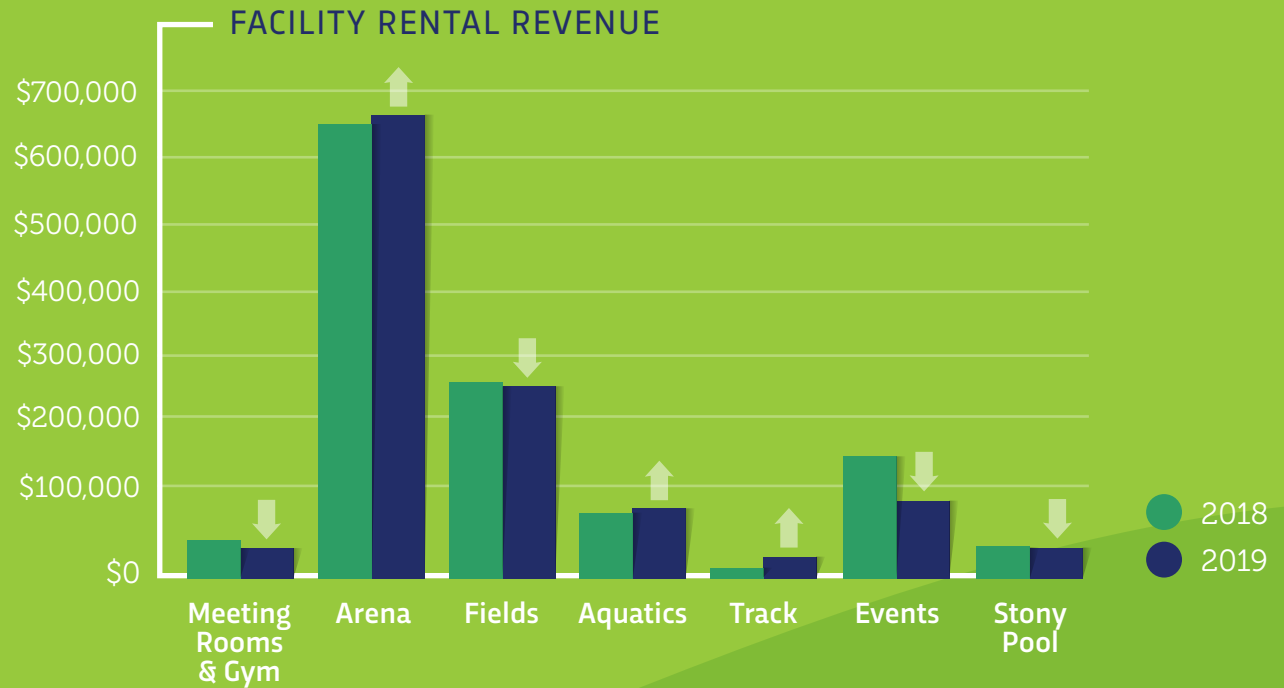
Meeting Rooms
& Gym Revenue

down **30%**

* Meeting room revenue down due to more use of rooms for programs throughout the year. Gym revenue down as a result of decreased rentals to keep it open for more spontaneous community use.



| FACILITY RENTAL REVENUE | 2018 | 2019 |
|-------------------------|-----------|-----------|
| Meeting Rooms & Gym | \$39,080 | \$27,313 |
| Arena | \$648,977 | \$665,914 |
| Fields | \$258,371 | \$249,026 |
| Aquatics | \$69,807 | \$75,706 |
| Track | \$613 | \$1,600 |
| Events | \$140,451 | \$82,783 |
| Stony Pool | \$28,103 | \$25,797 |



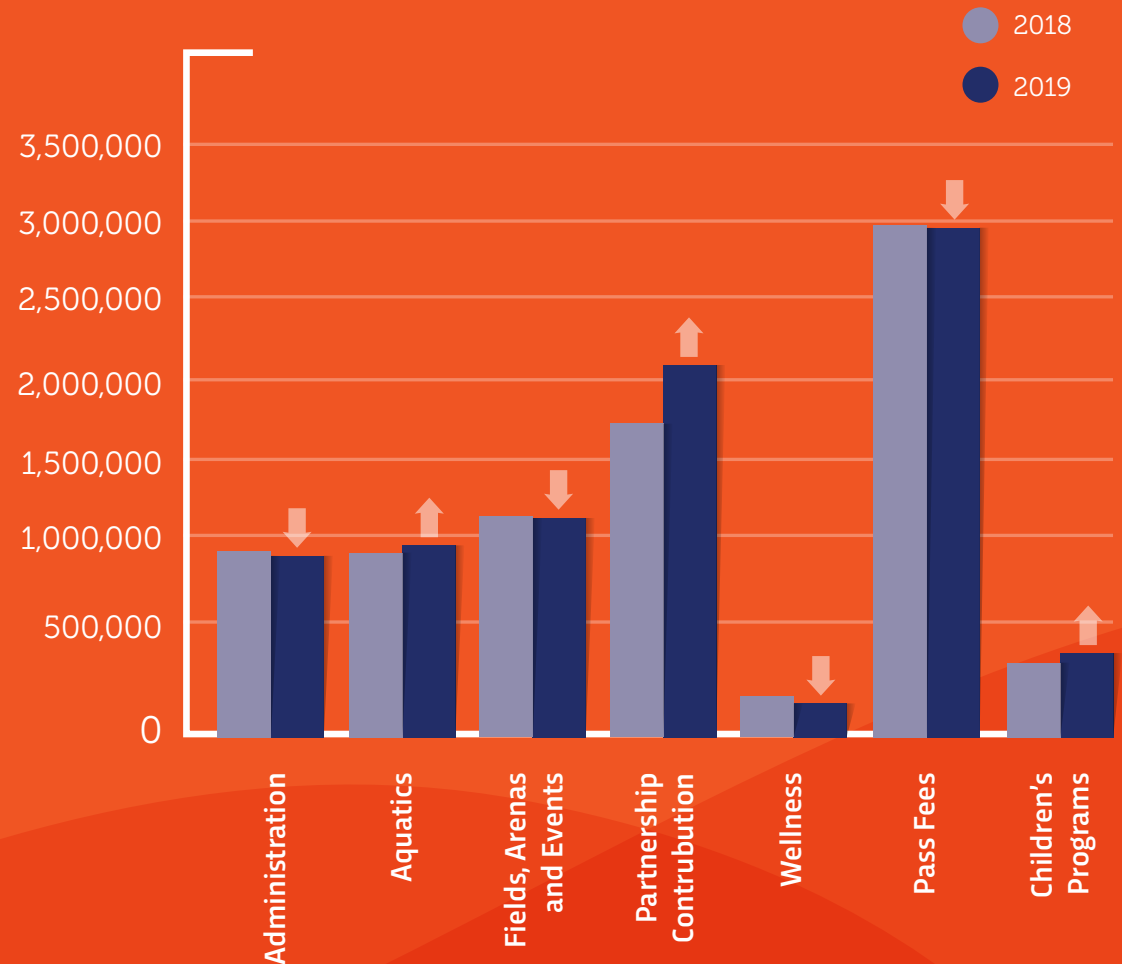
10.

Financial Summary

Operating Revenue

CONTENTS

| OPERATING REVENUES | 2018 | 2019 |
|--------------------------------|------------------|------------------|
| Administration | 914,500 | 897,257 |
| Aquatics | 909,933 | 958,206 |
| Fields/Arena/Events | 1,157,301 | 1,102,342 |
| Partnership Contribution | 1,725,095 | 2,186,274 |
| Wellness | 160,864 | 126,092 |
| Pass Fees | 2,983,169 | 2,944,893 |
| Children's Programs | 317,699 | 347,020 |
| TOTAL OPERATING REVENUE | 8,168,561 | 8,562,084 |

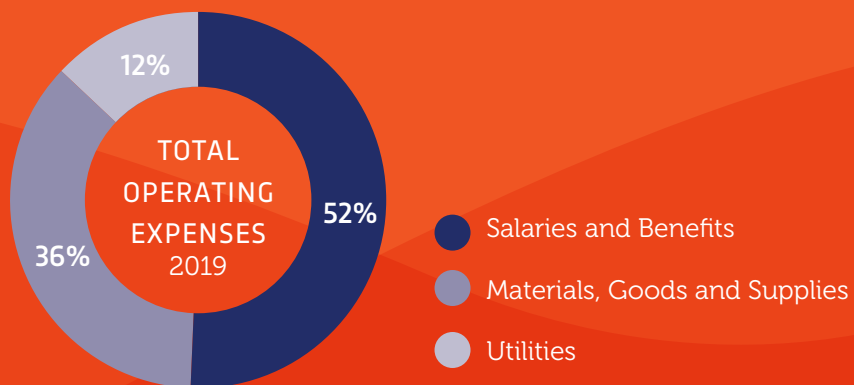
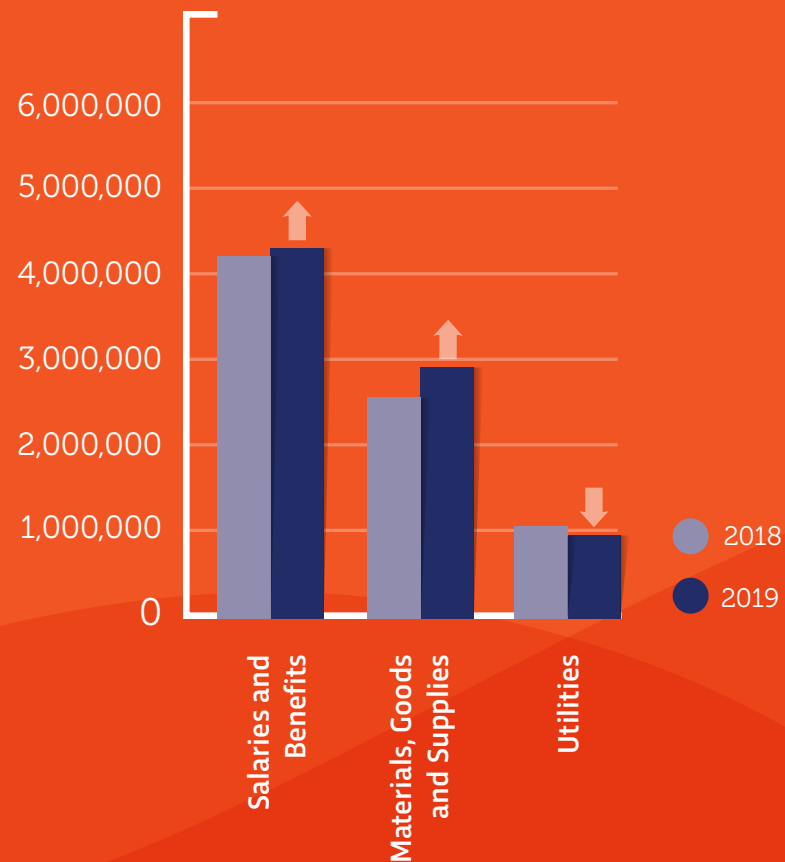


Financial Summary

Operating Expenses

| OPERATING EXPENSES | 2018 | 2019 |
|---------------------------------|------------------|------------------|
| Salaries and Benefits | 4,199,457 | 4,298,434 |
| Materials, Goods and Supplies* | 2,686,487 | 2,923,538 |
| Utilities | 1,051,133 | 957,118 |
| TOTAL OPERATING EXPENSES | 7,937,077 | 8,179,090 |

* Excludes depreciation.



Financial Summary

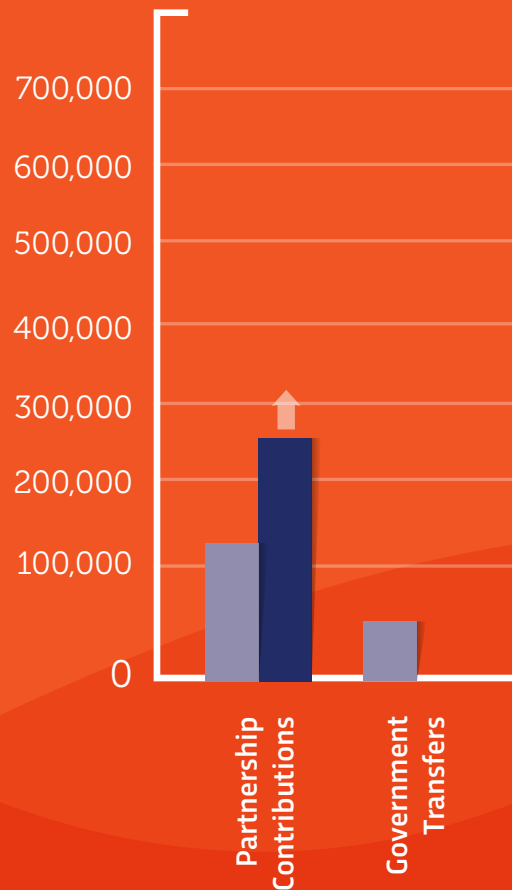
Capital Revenue

Capital Expenses

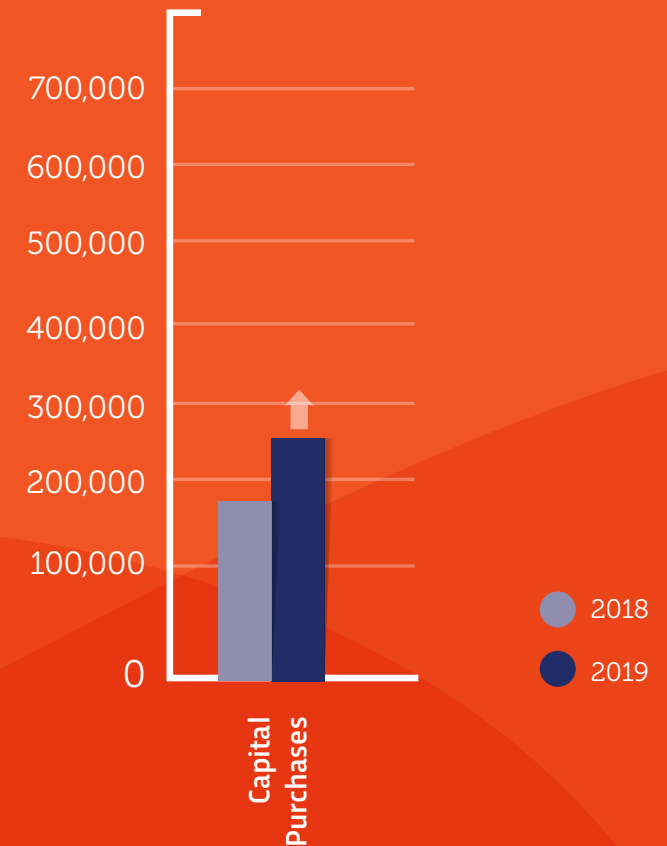
| CAPITAL REVENUE | 2018 | 2019 |
|---------------------------|----------------|----------------|
| Partnership Contributions | 126,423 | 256,035 |
| Government Transfers | 50,000 | – |
| TOTAL | 176,423 | 256,035 |

| CAPITAL PURCHASES | 2018 | 2019 |
|-------------------|----------------|----------------|
| TOTAL | 176,423 | 256,035 |

CAPITAL REVENUE



CAPITAL PURCHASES



Special Events

Summary

COMMUNITY

- Monthly Seniors' Days
- Monthly Toonie Swims
- Beach Bash
- Spooky Swim
- Holiday Toonie Swim
- Canadian Blood Services Donor Clinics
- Mental Health Wellness Mixer
- Elections Canada Polling Station (Sturgeon-Parkland)

FIELDS

- FC Memorial Challenge Soccer Tournament (EMSA)
- SGSA Mini Soccer Tournament
- Special Olympics West Central Floor Hockey Tournament
- Slush Cup Soccer Tournament (EWZSA)
- U17/18 Volleyball Provincials
- Rally for Ryder Fitness Fundraiser
- Alberta Volleyball Association Coach Development Workshop
- Tri Municipal Region Fall Info Night
- Little Monster's Swap Meet (Spring and Fall)
- Tri Municipal Trade Expo
- U15/U16 Volleyball Alberta Provincials
- Stony Plain Basketball Summer Skills Camp

AQUATICS CENTRE

- CSKA Northern Open, Parkland Shotokan Karate Association
- SGCHS Panthers International Volleyball Tournament
- Little Monster's Swap Meet
- Post Secondary Education Fair
- Remembrance Day-City of Spruce Grove/Royal Canadian Legion
- SGSA U10-18 Community (Earlybird Tournament)
- Alberta Team Handball Youth Nationals Championships
- Lifesaving Society of AB/NWT Provincials
- Parkland School Division Try-Me Triathlon
- Spruce Grove Barracudas Swim Meet
- Parkland Pirates "Extreme Challenge" Swim Meet
- Lifesaving Society "Candy Cane Meet" hosted by the TLC Blue Fins and Drayton Valley Lifesavers
- Parkland Water Polo Camp by Team Canada Athletes

**IN 2019,
the TLC hosted
a variety of
community
and sporting
events.**



ARENAS

- Sweetheart Ringette Tournament (SGRA)
- St. Charles Hockey Club Spring Classic Tournament
- Ringette Alberta Challenge Training Camp
- Alberta Wolfpack Hockey Tournament
- Hockey Alberta Athlete Skills Camps (Shooting/Defenceman)
- Canadian Trinity Hockey School Camp

- TASZ Hockey Camp
- SGMH Pee Wee AA Early Bird Tournament
- Glenn Hall Hockey Tournament (SPMH)

Eli Wilson Goaltending:

- Prospects Camp (Pro/Junior/Midget AAA)
- NHL/Pro Camp
- Puck-handling Camp
- Christmas Camp (Atom/Pee Wee, Bantam/Midget)

FACILITY

- 38th Alberta Surface Mine Rescue Competition
- Spruce Grove's Strongest Man & Woman

GYMNASIUM

- Silver Bells Winter Market



BOTTOM LEFT • TLC Fitness Instructors hold a day of donation-only classes to benefit local Children's Charity & Rally for Ryder.



RIGHT • TLC Children's Programs visit various community events throughout the year. Here Sam Ruzio, CTS Coordinator, brings active toys to the Mini Monster Bash.

12.

Marketing & Communications

What did we do in 2019?

CONTENTS

WELCOMED NEW SPONSORS & PARTNERS

To The TLC Family!

Fountain Tire
SPRUCE GROVE

Alquinn Homes

Booster Juice

GARDEN DENTAL
& ORTHODONTICS

Supported Our
COMMUNITY
by donating TLC
memberships,
passes and promotional
items to regional
non-profit sports and
organizations.

WORKED WITH REGIONAL GROUPS

and municipalities on
partnerships and events



Got Out Into The
COMMUNITY
WITH POPSICLES
AND PRIZES!

**PROMOTED
TLC**
memberships,
programs and
special events!



13.

Staff Profile

Torene Neuman

TORENE NEUMAN INSPIRES YOUTH THROUGH SPORT

How does one person make a big impact on our region's youth? They run children's activity programs at the TransAlta Tri Leisure Centre. Meet Torene Neuman, one of our incredible staff members. She teaches children and youth programs, including our very popular Home School Physical Education program.

Torene champions the importance of physical literacy for our children and youth. Why? She says that sport is one of the best

ways for kids to develop important life skills. "Sports teaches characteristics like determination, hard-work, perseverance, teamwork and a feeling of accomplishment."

She enjoys her work for many reasons, but the biggest one is the opportunity to share her passion with other families. "Not every family has the means or ability to enjoy sports every day. The chance to work with other people's kids is such a gift." She particularly enjoys the 'You and Me' classes at the Tri Leisure where parents sign up with their children to play sports together.

"These classes are a great way for families to try a lot of different types of sport, together."

She also says that in today's sports culture, many kids feel they have to start young in order to be successful. She wants families to know that trying new activities should be a life-long goal. "It can be so intimidating for kids who haven't had much experience in sport to try something new."

That's why Torene's number one goal is to create a safe space for all her participants. "No child will try something new unless

they feel safe and

comfortable.

It's the first goal in my classes to make sure all my kids know they are seen, heard and they matter."

This safe place has helped the TLC's Home School Physical Education program become very popular with the region's home-schooled kids. Torene says, "Sport is so much more than an opportunity to get active, it's the chance to get together, for students to discover a sense of accomplishment. The most rewarding part of this job is

Sport is one of the best ways for kids to develop important life skills.

”

that I get to see kids try something new. I see them discover a love they never had before."

We asked Torene for her advice on how to support kids to be active outside of regular programs and classes at the Tri Leisure. "I have two ideas. Take away their devices and distractions. This allows them to be creative. Also, get active with them! You can't expect your kids to go outside and play if you're not willing to join them."



CONTENTS

Board Member Profile

Yvan Boutin

The TLC Board of Directors is the governing body that sets the direction for the TLC's future. All of our board members bring something important to the table from their personal and professional lives. Yvan Boutin has been an integral part of our board for the past five years. We are very fortunate to have Yvan's knowledge and oversight as Chair for the past year.

HOW LONG HAVE YOU LIVED IN THE REGION?

We moved to Parkland County in 2004—so over 15 years now.

WHAT ARE SOME OF YOUR FAVOURITE ACTIVITIES TO DO AT THE TLC?

I would disappoint my fellow Board members if I didn't say pickleball. The TLC is where I first learned to play this sport, and I've continued being involved by helping those unfamiliar with the sport to learn it. I also quite enjoy the track and I've spent some time in the fitness rooms, which were enjoyable learning experiences (and certainly helped confirm that some things aren't for me!).

WHAT DO YOU LIKE MOST ABOUT THE TLC?

The TLC is so much to so many people that it's hard to identify what I like the most. The TLC has given my family a tremendous opportunity to get fit, feel better, be entertained and learn life skills.

The TLC has given my family a tremendous opportunity to get fit, feel better, be entertained & learn life skills.



HOW DID YOU DECIDE YOU WANTED TO BE ON THE TLC BOARD?

Since I was young, it's been instilled in me to give my time and whatever else I can to my community to try to make it a better place for everyone, so I have actively pursued volunteer opportunities wherever we've lived. Since taking up residence here, I was fortunate enough to be able to serve in different areas including coaching my kid's soccer, our local community hall association board, sitting on the Parkland County Library Board as well as representing Parkland County on the Horizon Stage Advisory Board. Being on the TLC Board seemed to be a fantastic opportunity to merge my professional experience and desire to give back with a facility that is so integral to the tri-community area.

WHAT DO YOU ENJOY MOST ABOUT BEING ON THE BOARD?

The TLC Board is a group of highly competent and qualified individuals bringing different perspectives and points of view to the organization. Hearing and sharing those perspectives and points of view helps ensure the bigger picture is always addressed and something that I look forward to at every meeting.

WHAT IS YOUR FAVOURITE MEMORY OF BEING AT THE TLC?

Well besides learning how to play pickleball, our kids all learned valuable swimming skills at the TLC and many hours were spent watching them learn. In fact, our two daughters both became lifeguards and worked at the TLC (one is still there) and our son was part of the JLC.

HAS YOUR PROFESSION HAD AN IMPACT ON YOUR ROLE AS A TLC BOARD MEMBER?

I'm a CPA and have experience in several different industries in two countries. I currently lead the Finance and Corporate Services Division of Goodwill Industries of Alberta. Goodwill is a successful social enterprise that excels at changing lives for the better and strengthening families and communities through the power of work and the dignity of a job. The TLC is a natural complement as it is a significant contributor to personal well-being.

WHAT DO YOU LIKE TO DO WITH YOUR TIME OFF?

I like to spend time on our acreage as there always seems to be many things to do. And while this probably sounds like a broken record, I like to play pickleball!

WHAT DO YOU HOPE THE FUTURE WILL BRING FOR THE TLC?

As the Tri-Region continues to grow, I hope to see the programs and services available at the TLC grow along to meet the changing demands. In particular, the TLC needs to continue to focus on both the younger and older generations and everyone in between and provide everyone with a safe space to enjoy recreational activities.

For more information on the Board of Directors visit our website at www.trileisure.com/about/our-board/

15.

Staff Service Awards

CONTENTS

We are pleased to celebrate the success of our dedicated staff. Congratulations to the following TLC team members who received long-time service awards in 2019.

**5
YEAR**

**Service
Awards**

- Chloe Mathieu
- Traci Watson
- Sarah Bugslag
- Kaileigh Feist
- Kira Heshka-Wolf
- Lill Scott
- Dave Ganase
- Erin Hochdorfer
- Madison Pecoskie
- Kate Wood
- Marianne Mapanao
- Jacquelyn Kulsa-Onyschuk
- Cheryl Nickurak
- Marion Fisher

**10
YEAR**

**Service
Awards**

- Shelley Verdenhalven
- Laura McGillis
- Lyndsey Ostopchuk
- Cryss Weiss
- Angela Duncan

**15
YEAR**

**Service
Awards**

- Claudia Hildebrand
- Kathy Sadek

Corporate Sponsorship

The TLC believes that a strong and vibrant business community fuels the growth of healthy, active communities. We are

thrilled to have tremendous relationships with a variety of local businesses that truly value community health and wellness.

Corporate sponsorships are vital to allowing the TLC to engage with the broader community and to partner with like-minded

organizations in the promotion of healthy, active living.

Thank you to our corporate sponsors for their ongoing support!

Thank You!



FENWYCK



Report of the Independent Auditor

To the Board of Directors of the TransAlta Tri Leisure Centre:
Opinion

The financial summary, and related note, is derived from the audited financial statements of TransAlta Tri Leisure Centre (the "Centre") for the year ended December 31, 2019.

In our opinion, the accompanying financial summary is a fair summary of the audited financial statements, in accordance with the basis disclosed in the note to the financial summary.

Financial Summary

The financial summary does not contain all the disclosures required by Canadian public sector accounting standards. Reading the financial summary and the auditor's report thereon, therefore, is not a substitute for reading the Centre's audited financial statements and the auditor's report thereon.

The financial summary and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial statements.

The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements of the Centre in our report dated March 24, 2020. We included an Other Matter paragraph referring to the report of the predecessor auditor for the information presented for the year ended December 31, 2019.

Management's Responsibility for the Financial Summary

Management is responsible for the preparation of the financial summary in accordance with the basis disclosed in the note to the financial summary.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the financial summary is a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, Engagements to Report on Summary Financial Statements.

Comparative Information

The summary financial statements for the year ended December 31, 2018 were not audited.


The logo for MNP, consisting of the letters "MNP" in a bold, stylized, sans-serif font.

Chartered Professional
Accountants

Leduc, Alberta
September 11, 2020



 @trileisure

 /trileisurecentre

 /trileisure

trileisure.com

T 780.960.5080

info@trileisure.com

221 Jennifer Heil Way,
Spruce Grove, AB, T7X 4J5