



**COUNCIL
CONSTRUCTION MANAGEMENT PROJECTS REPORT**

SEPTEMBER 28, 2021

PROJECTS

- Parkland County Transfer Station (PCTS) Expansion & Upgrade
- Entwistle Pool & Community Hub
- West-Central Fire Hall
- Acheson Fire Hall – Remediation

PROJECTS BUDGET VS. ACTUAL

	Strategic Initiatives (PMO - Major Capital Projects)	Life to date Budget	Life to date Expenditure	Outstanding Commitment/Contingen cy	Estimated cost to complete	Forecasted Variance
		\$27,683,900	\$21,891,915	\$4,908,084	\$26,800,000	\$883,900
5121901	Entwistle Pool & Community Hub	\$9,750,000	\$9,055,985	\$244,015	\$9,300,000	\$450,000
5121902	West Central Fire Hall	\$8,800,000	\$5,461,595	\$3,338,405	\$8,800,000	\$0
5121904	Parkland County Transfer Station	\$8,133,900	\$7,222,297	\$477,703	\$7,700,000	\$433,900
5122002	Acheson Fire Hall Rehabilitation	\$1,000,000	\$152,039	\$847,961	\$1,000,000	\$0

PCTS EXPANSION UPGRADE

5121904*	Parkland County Transfer Station	Cost
	Design	\$ 956,000.00
	Construction	\$ 5,536,592.78
	General requirements	\$ 944,166.61
	Office	\$ 263,240.61
	Total	\$ 7,700,000.00



ENTWISTLE POOL & COMMUNITY HUB

5121901*	Entwistle Pool & Community Hub	Cost
	Design	\$ 696,000.00
	Construction	
	General requirements	\$ 3,784,276.00
	Substructure	\$ 911,858.00
	Shell	\$ 717,205.00
	Interiors	\$ 890,410.00
	Services	\$ 65,000.00
	FFE	\$ 350,000.00
	Pool	\$ 1,885,251.00
	Total	\$ 9,300,000.00



WEST-CENTRAL FIRE HALL

5121902	West Central Fire Hall	Cost
	Design	\$ 578,250.00
	Demo	\$ 294,250.91
	Construction	\$ 7,271,900.42
	General requirements	\$ 489,196.55
	Permitting	\$ 51,560.00
	Testing	\$ 58,881.49
	Survey	\$ 55,960.63
	Total	\$ 8,800,000.00



ACHESON FIRE HALL REMEDIATION

5122002*	Acheson Fire Hall Rehabilitation	Cost
	Design	\$ 249,000.00
	Monitoring	\$ 40,000.00
	Geotechnical	\$ 23,400.00
	Construction	\$ 687,600.00
	Total	\$ 1,000,000.00

