



Legislation Details (With Text)

File #: RFD 18-191 **Version:** 1 **Name:** Corporate Update
Type: Request For Decision **Status:** Archived
File created: 8/30/2018 **In control:** Council
On agenda: 10/2/2018 **Final action:** 10/2/2018
Title: Corporate Update

Proposed Motion
That the Corporate Update be received for information, as presented.

Indexes:

Code sections:

Attachments: 1. 1. Admin Report, 2. 2. Corporate Update Slides

Date	Ver.	Action By	Action	Result
10/2/2018	1	Committee of the Whole	accepted for information	Pass

Corporate Update

Proposed Motion

That the Corporate Update be received for information, as presented.

Administration Recommendation(s)

Administration supports the Corporate Update.

Purpose

A Corporate Update is being provided to Council, reflective of Q2 and Q3 2018 projects, activities, and key performance indicators.

Summary

Tactical Plans have been developed in 2017 and 2018, aligned with Council's Long-Term Strategic Plan. The 2018 Plan outlines the major projects and activities for 2018. Additionally, information related to operational activities has been collected and integrated into the update.

A balanced scorecard was developed and presented to Council in Q2 2017. This scorecard outlines key performance indicators (KPIs) that will be tracked throughout the organization. Many of these KPIs are currently being tracked, while several are in development or refinement. A number of KPIs that are currently being tracked have been reported in the Tactical Plan update.

Strategic Plan/Policy/Legal/Staff Implications:

This supports all areas of the Strategic Plan

Financial Impact:

Cost: N/A

Source of Funding: