



## Legislation Details (With Text)

**File #:** RFD 19-164    **Version:** 1    **Name:** Parkland County Library Board Budget Request  
**Type:** Request For Decision    **Status:** Carried  
**File created:** 8/12/2019    **In control:** Council  
**On agenda:** 9/10/2019    **Final action:** 9/10/2019  
**Title:** Parkland County Library Board Budget Request

Proposed Motion  
That Council approve a 2020 budget request of \$862,656 from the Parkland County Library Board, as presented.

**Indexes:**

**Code sections:**

**Attachments:** 1. 1. PCLB 2019-2022 Rolling Budget

Date	Ver.	Action By	Action	Result
9/10/2019	1	Council	approved	

Parkland County Library Board Budget Request

**Proposed Motion**

That Council approve a 2020 budget request of \$862,656 from the Parkland County Library Board, as presented.

**Administration Recommendation**

Administration supports the motion as presented.

**Purpose**

The new Entwistle Library will have increased operating hours and will require increased staffing, providing a presence and some facility support at the new HUB. This will benefit residents' access to both the Library and the multi-purpose space.

**Summary**

This request represents an increase of \$181,781 over the 2019 requested amount.

**Strategic Plan/Policy/Legal/Staff Implications:**

Complete Communities  
Parks, Recreation and Culture Master Plan Implementation Plan Recommendation 8.2 - Enable Easy Access to Quality and Diverse Recreation Facilities.

**Financial Impact:**

Cost: \$862,656  
Source of Funding: Tax Levy