



## Legislation Details

**File #:** RFD 17-082    **Version:** 1    **Name:** 2017 Final Budget  
**Type:** Request For Decision    **Status:** Carried  
**File created:** 3/21/2017    **In control:** Corporate Services Division  
**On agenda:** 4/11/2017    **Final action:** 4/11/2017  
**Title:** 2017 Final Budget (Spring Budget)

### Proposed Motion

That Council approve the 2017 Final Budget which will increase the municipal tax levy requisition by \$424,700 as compared to the budget approved at the December 13, 2016 Council meeting.

### Indexes:

### Code sections:

**Attachments:** 1. 1. Municipal Budget - Net Cost by Division Final 2017, 2. 2. Alberta 2017-2020 Budget Analysis, 3. 3. 2017 Spring Budget Tax Rate Analysis, 4. 4. Summary of Changes, 5. 5. New Budget Items, 6. 6. Salary Adjustments, 7. 7. Errors, 8. 8. Variances, 9. 9. Funds Required/(Deferred) for Previously Approved Projects/Programs, 10. 10. Council Resolutions, 11. 11. Department Net Cost Summaries

Date	Ver.	Action By	Action	Result
4/11/2017	1	Council	approved	Fail
4/11/2017	1	Council	approved	Pass