



## Legislation Details

<b>File #:</b>	RFD 16-285	<b>Version:</b>	2	<b>Name:</b>	2017 Operating and Capital Budget
<b>Type:</b>	Request For Decision	<b>Status:</b>		<b>Status:</b>	Carried
<b>File created:</b>	11/16/2016	<b>In control:</b>		<b>In control:</b>	Financial Services Division
<b>On agenda:</b>	12/13/2016	<b>Final action:</b>		<b>Final action:</b>	12/13/2016
<b>Title:</b>	Parkland County 2017 Interim Operating and Capital Budget				

### Proposed Motions

1. That Council approves the Parkland County 2017 Interim Budget containing \$44,546,200 in revenues (other than taxation); \$114,912,700 in expenditures (including amortization and other levies); a municipal tax requirement of \$54,232,700; a TransAlta Tri Leisure Centre (TLC) tax requirement of \$1,129,300; a Capital Region Board (CRB) tax requirement of \$100,000, and;
2. That Council hold a Spring Budget Review session to finalize the 2017 Budget on April 11, 2017, prior to the approval of the Tax Rate Bylaw, and;
3. That Council finalize the 2017 Tax Rate Bylaw for approval on April 25, 2017.
4. That Council approve the total cost of \$56,600 for a contract for the provision of assessment services relative to industrial/oilfield assessments to commence in the fall of 2017 with expected completion early 2018.
5. That Council approve the total cost of \$73,000 for the new public sector accounting standard on Asset Retirement Obligation that will continue and be completed in 2018.
6. That Council approve the total cost of \$1,650,000 for the Wabamun New Boat Launch that will continue and be completed in 2019.

### Indexes:

### Code sections:

**Attachments:** 1. 1. Municipal Budget - Net Cost by Division, 2. 2. Capital Interim Budget by Division, 3. 3. Parks, Recreation and Culture, 4. 4. Planning and Development, 5. 5. Economic Diversification, 6. 6. Council, 7. 7. Community Sustainability, 8. 8. Communications, 9. 9. Chief Financial Office, 10. Communications Specialist - Added to Agenda - Handout at Meeting

Date	Ver.	Action By	Action	Result
12/13/2016	2	Council	approved	Pass
12/13/2016	2	Council	approved	Fail
12/13/2016	2	Council	approved	Pass
12/13/2016	2	Council	approved	Pass
12/13/2016	2	Council	approved	Pass
12/13/2016	2	Council	approved	Pass
12/13/2016	2	Council	approved	Pass
12/13/2016	2	Council	approved	Pass
12/13/2016	2	Council	approved	Pass
12/13/2016	2	Council	approved	Pass