



Legislation Details

File #: RFD 18-055 **Version:** 1 **Name:** 2018 Final Budget
Type: Request For Decision **Status:** Carried
File created: 3/23/2018 **In control:** Corporate Services Division
On agenda: 4/10/2018 **Final action:** 4/10/2018
Title: APPOINTMENT - 1:00 p.m.
2018 Final Budget (Spring Budget)

Proposed Motions

1. That Council approve the 2018 Final Operating Budget which will increase the municipal tax levy by \$1,088,790 as compared to the budget approved at the December 12, 2017 Council meeting, and
2. That Council approve the 2018 Final Capital Budget which will increase the municipal tax levy by \$710,000 as compared to the budget approved at the December 12, 2017 Council meeting.

Indexes:

Code sections:

Attachments: 1. 1. Municipal Budget - Net Cost Summary Final 2018, 2. 2. 2018 Spring Budget Tax Rate Analysis Attachment 2, 3. 3. New Budget Items, 4. 4. Salary Adjustments, 5. 5. Errors, 6. 6. Budget Reduction, 7. 7. Approved Council Resolutions, 8. 8. Lifecycle, 9. 9. Capital, 10. April 10 Council Information Item - Budget Sustainability - Addition, 11. Additional EC Budget Package April 10 2018

Date	Ver.	Action By	Action	Result
4/10/2018	1	Council	approved	Fail
4/10/2018	1	Council	approved	Pass
4/10/2018	1	Council	approved	Pass