



Legislation Details

File #:	RFD 18-275	Version:	1	Name:	2019 Interim Operating and Capital Budget
Type:	Request For Decision	Status:		Status:	Carried
File created:	11/9/2018	In control:		In control:	Council
On agenda:	11/27/2018	Final action:		Final action:	11/27/2018
Title:	Parkland County 2019 Interim Operating and Capital Budget				

Proposed Motions

1. That Council approve the 2019 Interim Operating Budget containing \$23,188,900 in revenues; \$99,984,700 in expenditures; a municipal tax requirement of \$59,616,000;
2. That Council approve the 2019 Interim Capital Budget containing \$38,992,700 in revenues; \$39,773,700 in expenditures, a municipal tax requirement of \$781,000;
3. That Council hold a Spring Budget Review session to finalize the 2019 Budget on April 9, 2019, prior to the approval of the Tax Rate Bylaw;
4. That Council finalize the 2019 Tax Rate Bylaw for approval on April 23, 2019 and;
5. That Council approve the projects spanning more than one year in duration in the amount of \$2,766,000.

Indexes:

Code sections:

Attachments: 1. 1. 2019 Interim Operating and Capital Budget, 2. 2. 2019 Interim Capital Budget by Infrastructure Class

Date	Ver.	Action By	Action	Result
11/27/2018	1	Council	approved	Pass
11/27/2018	1	Council	approved	Pass
11/27/2018	1	Council	approved	Pass
11/27/2018	1	Council	approved	Pass
11/27/2018	1	Council	approved	Pass
11/27/2018	1	Council	approved	Pass
11/27/2018	1	Council	approved	Pass
11/27/2018	1	Council	approved	Pass