



## Legislation Details (With Text)

<b>File #:</b>	RFD 19-164	<b>Version:</b>	1	<b>Name:</b>	Parkland County Library Board Budget Request
<b>Type:</b>	Request For Decision	<b>Status:</b>	Carried		
<b>File created:</b>	8/12/2019	<b>In control:</b>	Council		
<b>On agenda:</b>	9/10/2019	<b>Final action:</b>	9/10/2019		
<b>Title:</b>	Parkland County Library Board Budget Request				

### Proposed Motion

That Council approve a 2020 budget request of \$862,656 from the Parkland County Library Board, as presented.

### Indexes:

### Code sections:

**Attachments:** 1. 1. PCLB 2019-2022 Rolling Budget

Date	Ver.	Action By	Action	Result
9/10/2019	1	Council	approved	

Parkland County Library Board Budget Request

### Proposed Motion

That Council approve a 2020 budget request of \$862,656 from the Parkland County Library Board, as presented.

### Administration Recommendation

Administration supports the motion as presented.

### Purpose

The new Entwistle Library will have increased operating hours and will require increased staffing, providing a presence and some facility support at the new HUB. This will benefit residents' access to both the Library and the multi-purpose space.

### Summary

This request represents an increase of \$181,781 over the 2019 requested amount.

### Strategic Plan/Policy/Legal/Staff Implications:

Complete Communities

Parks, Recreation and Culture Master Plan Implementation Plan Recommendation 8.2 - Enable Easy Access to Quality and Diverse Recreation Facilities.

### Financial Impact:

Cost: \$862,656

Source of Funding: Tax Levy