



Legislation Details (With Text)

File #: RFD 21-085 **Version:** 1 **Name:** Capital and Operating Cost-Sharing Policy
Type: Request For Decision **Status:** Council Agenda
File created: 5/3/2021 **In control:** Council
On agenda: 5/11/2021 **Final action:** 5/11/2021
Title: Capital and Operating Cost-Sharing Policy

Proposed Motion

That Council direct Administration to prepare a Capital and Operating Cost-Sharing Policy and present this policy for review at the Committee of the Whole meeting on July 6, 2021.

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
5/11/2021	1	Council		
5/11/2021	1	Council		

Capital and Operating Cost-Sharing Policy

Proposed Motion

That Council direct Administration to prepare a Capital and Operating Cost-Sharing Policy and present this policy for review at the Committee of the Whole meeting on July 6, 2021.

Administration Recommendation

Administration supports review of a proposed Capital and Operating Cost-Sharing Policy, but asks that Council consider an amendment to the timelines and direction to enable administration to bring a report back to the Committee of the Whole on September 7, 2021.

Purpose

This policy will establish thresholds for capital and operating cost-sharing contributions to municipal partners. This is to develop a process that will establish thresholds for cost-sharing contributions with municipal partners as a percentage of capital and operating budgets respectively.

Summary

On April 27, 2021, Mayor Shaigec presented a Notice of Motion:

"Take notice that at a regular meeting of Council on May 11, 2021, Mayor Shaigec will move that Council direct administration to prepare a policy for Council review and approval to establish thresholds for capital and operating cost-sharing contributions to municipal partners. The contributions will be determined as a percentage of capital and operating budgets respectively. The policy shall be presented to Council by July 2021."

Strategic Plan/Policy/Legal/Staff Implications:

Responsible Leadership Pillar: We maintain the public's trust through transparent and fair decision-making, superior delivery, and effective communication.

Financial Impact:

Cost: 0

Source of Funding: n/a