



Legislation Text

File #: RFD 16-181, **Version:** 1

Request for Funding - Fire Unit and Patrol Unit

Proposed Motion

That Council approve funding in the amount of \$197,463 from Mobile Equipment Lifecycle Plan Restricted Surplus for the replacement of units number 19-061 and 01-118.

Administration Recommendation

Administration recommends funding the replacement of unit 19-061(Fire Engine) up to \$181,000 and unit 01-118 (Enforcement Vehicle) up to \$16,463 from the Mobile Equipment Lifecycle Plan Restricted Surplus.

Purpose

Unit 19-061 and unit 01-118 have been written off by Parkland County's insurer due to damages incurred in motor vehicle accidents.

Summary

Unit 19-061 is a front line Fire unit that is crucial to fire protection in Parkland County.

Unit 10-118 is a front line Enforcement vehicle that is crucial to Enforcement Services operation.

Unit 19-061 has an insured value of \$669,000. The total amount required to replace this unit is \$850,000. Therefore, there is an additional \$181,000 required to fund the replacement purchase of this unit. The Mobile Equipment Lifecycle Plan Restricted Surplus 2016 has sufficient funding allocated towards this unit to cover that cost.

Unit 01-118 has an insured value of \$31,500. The total amount required to replace this unit is \$47,963. Therefore, there is an additional \$16,463 required to fund the replacement purchase of this unit. The Mobile Equipment Lifecycle Plan Restricted Surplus 2016 has sufficient funding allocated towards this unit to cover that cost. The intention is to purchase the same make and model of vehicle so that the existing Enforcement mounted equipment can be reused.

Strategic Plan/Policy/Legal/Staff Implications

Strategic Priority 3: Healthy Communities - Parkland County communities create strong supportive cultures through design excellence and proximity to amenities, services and recreational opportunities

Strategic Goal 3.5: Residents have access to programs, services and infrastructure that contribute to their well-being and quality of life.

Financial Impact:

Cost: Unit 19-061 (\$669,000 Insurance - \$181,000, Mobile Equipment Lifecycle Plan Restricted Surplus 2016)

Unit 10-118 (\$31,500 Insurance - \$16,463, Mobile Equipment Lifecycle Plan Restricted Surplus 2016)