



Legislation Text

File #: RFD 16-202, **Version:** 1

City of Spruce Grove - Request to Reallocate 2016 Capital Cost Share Funding

Proposed Motion

That Council approve the City of Spruce Grove's request to reallocate \$6,927 from the previously approved 2016 Capital Cost Share funding to cover the cost of installing a wheelchair lift at the Agrena.

Administration Recommendation

Administration supports the motion as presented.

Purpose

Council previously approved the City of Spruce Grove's 2016 Capital Cost Share request for a specific list of items, this is an additional request being presented for Council's consideration and approval.

Summary

At their October 13, 2015 meeting, Council approved the City of Spruce Grove's 2016 Capital Cost Share request to fund electrical upgrades and carpet installation, of which Parkland County's contribution was \$26,763. Upon completion of the work, these projects came in under budget, reducing the County's contribution to \$14,284.40. Early in 2016, the City of Spruce Grove identified an opportunity to improve the accessibility to the lower dressing room area of the Grant Fuhr Arena by installing a wheelchair lift. They proceeded with the installation in an attempt to make the facility more barrier-free as a whole, but because this item was identified outside of the budget process it was not captured in their initial request. As the initially requested cost share items came in under budget, this request could be funded without any further impact to the 2016 budget.

Wheelchair Lift

Total Cost:	\$28,467
County Share (24.33%)	\$6,927

Strategic Plan/Policy/Legal/Staff Implications

Healthy Communities

- Increased values in health indicators and physical activity levels

Regional Strategy

- Parkland County participates in regional partnership agreements and initiatives

Financial Impact:

Cost: \$6,927

Source of Funding: Restricted Surplus - Recreation Facilities