



Legislation Text

File #: RFD 18-185, **Version:** 1

2019 Recreation and Culture Capital Cost Share Request

Proposed Motions

1. That Council approve up to \$91,007.71 for the Town of Devon's 2019 Capital Cost Share Request, as presented; and,
2. That Council approve up to \$17,821.50 for the Town of Drayton Valley's 2019 Capital Cost Share Request, as presented; and,
3. That Council approve up to \$182,224.75 for Yellowhead County's 2019 Capital Cost Share Request, as presented.

Administration Recommendation

Administration supports these requests, as they address lifecycle and standard maintenance activities that ensure the effective, efficient operation of these facilities that serve Parkland County residents.

Purpose

As part of the Recreation Cost Share Agreements we have with five of our municipal partners Council, may, their discretion, provide funding support for capital repairs at the facilities outlined in each of the agreements. As per the agreements, the requests are being submitted to Council for their consideration and decision.

Summary

Administration has received requests from the Town of Devon, the Town of Drayton Valley and Yellowhead County. The summary of the requests are as follows:

Municipality	Total Cost	County Share
Town of Devon	\$386,924.86	\$ 91,007.71
Town of Drayton Valley	\$236,500.00	\$ 17,821.50
Yellowhead County	\$364,449.50	\$182,224.75
Total	\$987,874.36	\$291,053.96

Strategic Plan/Policy/Legal/Staff Implications:

Complete Communities

- 1.1 We offer a wide range of lifestyle choices, community services and other amenities to meet community needs.
- 1.2 We are a region of connected communities, through infrastructure, transit, recreation facilities, trails and technology.

Financial Impact:

Cost: \$291,053.96

Source of Funding: 2019 Budget