



Legislation Text

File #: App 19-024, **Version:** 1

Appointment - 11:00 a.m.
Priority Based Budgeting Project Update

Proposed Motion

That the Priority Based Budgeting Project Update presentation be received for information, as presented.

Administration Recommendation

Administration supports the proposed motion.

Purpose

To provide the Committee with an: overview of the Priority Based Budgeting project, update on progress to date, and an outline of the next steps.

Summary

On March 13, 2018, Council direct Administration to implement Priority Based Budgeting methodology at Parkland County. Administration has since engaged the services of a consultant and has begun implementation. Administration is committed to provide updates to the Committee at key milestones.

Strategic Plan/Policy/Legal/Staff Implications

Guiding Principle - 4.1 We are recognized leaders in municipal governance, managing our resources responsibly and sustainably, ensuring we leave a vibrant and resilient community legacy to those that follow us.

Broad Objectives - Ensuring our municipal cost structure is aligned with defined service levels and economic realities.

Budgeting and planning according to priorities that add value to the community.

Financial Impact:

Cost: N/A