



Legislation Text

File #: RFD 19-164, **Version:** 1

Parkland County Library Board Budget Request

Proposed Motion

That Council approve a 2020 budget request of \$862,656 from the Parkland County Library Board, as presented.

Administration Recommendation

Administration supports the motion as presented.

Purpose

The new Entwistle Library will have increased operating hours and will require increased staffing, providing a presence and some facility support at the new HUB. This will benefit residents' access to both the Library and the multi-purpose space.

Summary

This request represents an increase of \$181,781 over the 2019 requested amount.

Strategic Plan/Policy/Legal/Staff Implications:

Complete Communities

Parks, Recreation and Culture Master Plan Implementation Plan Recommendation 8.2 - Enable Easy Access to Quality and Diverse Recreation Facilities.

Financial Impact:

Cost: \$862,656

Source of Funding: Tax Levy