



## Legislation Text

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**File #:** BL 21-016, **Version:** 1

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### Bylaw 2021-11 Public Transportation Utility

#### **Proposed Motions**

1. That Bylaw 2021-11 receive first reading.
2. That Bylaw 2021-11 receive second reading.
3. That Bylaw 2021-11 be presented for third reading at this meeting.
4. That Bylaw 2021-11 receive third and final reading.
5. That Council approve authorization of electronic signature for Bylaw 2021-11 in accordance with Section 213 of the Municipal Government Act.

#### **Administration Recommendation**

Administration supports the proposed motions.

#### **Purpose**

To set the utility charge rate to recover 50% of the net costs to deliver transit service to Acheson Industrial Area.

#### **Summary**

The Public Transportation Utility Bylaw 2021-11 collects utility charges from serviced lots in Acheson Industrial Area. Following Council's decision made on June 12, 2018 that Parkland County will share the Public Transportation utility costs by 50%, the utility charge in this bylaw are set to collect 50% of the net costs to deliver transit service. The transit service includes one commuter route from Edmonton and an on-demand shuttle service within Acheson. The estimated net cost to deliver the service in 2021 is \$439,000. This value accounts for ticket sales projections. The total 2021 Utility Charge is \$219,500. This sets the rate at \$0.09697 for each \$1,000 of assessed value. The remainder of the net costs for transit service in 2021 will be funded through taxation to support the existing businesses in Acheson.

#### **Strategic Plan/Policy/Legal/Staff Implications:**

Parkland County Strategic Plan: Pillar 1 - Complete Communities - We recognize the diversity of Parkland's communities, while fostering a united and shared vision for Parkland as a whole.

Guiding Principle 1.2 - We are a region of connected communities, through infrastructure, transit, recreation facilities, trails and technology.

Broad Objective - Investing in, owning, and maintaining infrastructure that supports access to technology, improving quality of life and business viability.

Parkland County Strategic Plan: Pillar 2 - Strategic Economic Diversification - We support the continuation and evolution of traditional economic activities, while pursuing new opportunities for diversified and sustainable growth.

Guiding Principle 2.3 - We effectively pursue and manage new opportunities to stimulate economic growth, increase investment, and diversify our long-term economic bases.

Broad Objective - Developing the road and infrastructure network to ensure the safe and efficient movement of

traffic, goods, and services through Parkland County.

Broad Objective - Maintaining a business-friendly environment, ensuring economic development opportunities, providing industry supports, and treating our stakeholders as partners.

Parkland County Strategic Plan: Pillar 4 - Responsible Leadership - We maintain the public's trust through transparent and fair decision-making, superior service delivery, and effective communication.

Guiding Principle 4.2 - We are an organization that values, proactively builds, and continues to maintain strong relationships with key stakeholders.

Broad Objective - Developing and implementing a long-term strategy to support collaboration with neighbouring municipal partners, strengthening regional competitiveness and supporting the cost-effective provision of services.

**Financial Impact:**

Cost: \$439,000

Source of Funding:

-Public Transportation Utility fee (50%): \$219,500

-Taxation (50%): \$219,500

**Other:**

None