



## Legislation Text

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**File #:** RFD 21-085, **Version:** 1

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### Capital and Operating Cost-Sharing Policy

#### **Proposed Motion**

That Council direct Administration to prepare a Capital and Operating Cost-Sharing Policy and present this policy for review at the Committee of the Whole meeting on July 6, 2021.

#### **Administration Recommendation**

Administration supports review of a proposed Capital and Operating Cost-Sharing Policy, but asks that Council consider an amendment to the timelines and direction to enable administration to bring a report back to the Committee of the Whole on September 7, 2021.

#### **Purpose**

This policy will establish thresholds for capital and operating cost-sharing contributions to municipal partners. This is to develop a process that will establish thresholds for cost-sharing contributions with municipal partners as a percentage of capital and operating budgets respectively.

#### **Summary**

On April 27, 2021, Mayor Shaigec presented a Notice of Motion:

"Take notice that at a regular meeting of Council on May 11, 2021, Mayor Shaigec will move that Council direct administration to prepare a policy for Council review and approval to establish thresholds for capital and operating cost-sharing contributions to municipal partners. The contributions will be determined as a percentage of capital and operating budgets respectively. The policy shall be presented to Council by July 2021."

#### **Strategic Plan/Policy/Legal/Staff Implications:**

Responsible Leadership Pillar: We maintain the public's trust through transparent and fair decision-making, superior delivery, and effective communication.

#### **Financial Impact:**

Cost: 0

Source of Funding: n/a